



Atitalaquia

2020-2024

Usr: ELY T

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y 10/oct./2022

hora de Impresión 08:27 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$4,711,183.00	\$0.00	\$4,711,183.00	\$2,594,484.27	\$2,594,484.27	\$2,116,698.73
SECRETARIA GENERAL	\$8,748,768.00	\$0.00	\$8,748,768.00	\$6,473,142.06	\$6,473,142.06	\$2,275,625.94
OFICIALIA MAYOR	\$2,476,906.00	\$0.00	\$2,476,906.00	\$1,706,335.32	\$1,706,335.32	\$770,570.68
TESORERIA MUNICIPAL	\$7,551,435.00	\$0.00	\$7,551,435.00	\$4,443,380.03	\$4,443,380.03	\$3,108,054.97
OBRAS PUBLICAS	\$28,734,574.88	\$1,595,400.00	\$30,329,974.88	\$12,041,455.35	\$12,041,455.35	\$18,288,519.53
JUZGADO CONCILIADOR MUNICIPAL	\$572,262.00	\$0.00	\$572,262.00	\$399,340.73	\$399,340.73	\$172,921.27
COMUNICACION SOCIAL	\$1,002,504.00	\$0.00	\$1,002,504.00	\$751,116.20	\$751,116.20	\$251,387.80
TRANSPARENCIA	\$302,136.00	\$0.00	\$302,136.00	\$214,290.35	\$214,290.35	\$87,845.65
DESARROLLO AGROPECUARIO	\$701,679.00	\$0.00	\$701,679.00	\$401,375.91	\$401,375.91	\$300,303.09
INSTITUTO DE LA JUVENTUD	\$318,040.00	\$0.00	\$318,040.00	\$267,011.46	\$267,011.46	\$51,028.54
JURIDICO	\$879,999.99	\$0.00	\$879,999.99	\$472,926.04	\$472,926.04	\$407,073.95
DESARROLLO ECONÓMICO	\$585,766.00	\$0.00	\$585,766.00	\$367,494.52	\$367,494.52	\$218,271.48
REGLAMENTOS Y ESPECTACULOS	\$599,030.00	\$0.00	\$599,030.00	\$371,147.95	\$371,147.95	\$227,882.05
H. ASAMBLEA MUNICIPAL	\$4,894,482.00	\$0.00	\$4,894,482.00	\$3,281,244.55	\$3,281,244.55	\$1,613,237.45
REGISTRO DEL ESTADO FAMILIAR	\$522,595.00	\$0.00	\$522,595.00	\$396,909.25	\$396,909.25	\$125,685.75
SISTEMAS	\$1,043,275.00	\$0.00	\$1,043,275.00	\$719,163.10	\$719,163.10	\$324,111.90
PLANEACION Y PBR	\$569,870.00	\$0.00	\$569,870.00	\$289,356.15	\$289,356.15	\$280,513.85
CONTRALORIA MUNICIPAL	\$657,890.00	\$0.00	\$657,890.00	\$582,281.14	\$582,281.14	\$75,608.86
SERVICIOS PUBLICOS	\$15,419,534.00	\$1,083,702.00	\$16,503,236.00	\$10,041,130.79	\$10,041,130.79	\$6,462,105.21
INSTITUTO MUNICIPAL DEL DEPORTE	\$1,683,180.00	\$0.00	\$1,683,180.00	\$1,259,020.03	\$1,259,020.03	\$424,159.97
IMPUESTO PREDIAL Y CATASTRO	\$675,890.01	\$0.00	\$675,890.01	\$502,753.80	\$502,753.80	\$173,136.21
MAQUINARIA Y PARQUE VEHICULAR	\$3,923,645.53	\$0.00	\$3,923,645.53	\$3,366,826.60	\$3,366,826.60	\$556,818.93
DESARROLLO SOCIAL	\$458,626.00	\$0.00	\$458,626.00	\$529,904.45	\$529,904.45	-\$71,278.45
ECOLOGIA	\$637,892.00	\$0.00	\$637,892.00	\$385,310.31	\$385,310.31	\$252,581.69
DIF MUNICIPAL	\$9,211,828.00	\$0.00	\$9,211,828.00	\$6,510,340.07	\$6,510,340.07	\$2,701,487.93
INSTANCIA MUNICIPAL DE LA MUJER	\$1,314,397.00	\$0.00	\$1,314,397.00	\$347,275.29	\$347,275.29	\$967,121.71
PLANTA ASFALTADORA	\$706,903.00	\$0.00	\$706,903.00	\$301,647.65	\$301,647.65	\$405,255.35
EDUCACION CULTURA Y ARTE	\$2,668,614.00	\$0.00	\$2,668,614.00	\$3,543,952.59	\$3,543,952.59	-\$875,338.59
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$17,198,873.00	\$1,477,780.32	\$18,676,653.32	\$12,720,338.96	\$12,720,338.96	\$5,956,314.36
PROTECCION CIVIL	\$3,650,363.00	\$0.00	\$3,650,363.00	\$2,992,649.45	\$2,992,649.45	\$657,713.55
SALUD UBR Y CAM	\$3,493,047.00	\$0.00	\$3,493,047.00	\$2,070,689.11	\$2,070,689.11	\$1,422,357.89
DESARROLLO URBANO Y CATASTRO	\$1,408,734.00	\$0.00	\$1,408,734.00	\$1,413,406.02	\$1,413,406.02	-\$4,672.02
Sin Ramo/Dependencia	\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$81,757,699.50	\$81,757,699.50	\$49,723,105.23



Total del Gasto

\$127,323,922.41

\$4,156,882.32

\$131,480,804.73

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					6 = (3 - 4)	



PROFR. LORENZO AGUSTÍN HERNÁNDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ÁLVAREZ
TESORERO MUNICIPAL



2020 - 2024



ARC. VIRIDIANA GERÓN SOLÍS
SINDICÓ MUNICIPAL