

Municipio de Atitlaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión: 24/ene./2025 04:20 p. m.



Ufr: ELY T
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$54,588,596.93	\$61,378,227.66	\$61,418,724.43	-\$3,163,872.50		\$61,378,227.66	\$0.00	\$40,496.77	\$61,378,227.66	\$61,378,227.66	\$0.00
Remuneraciones al personal de carácter permanente	\$48,733,318.60	\$46,399,821.00	\$46,399,821.00	-\$2,342,497.60		\$46,399,821.00	\$0.00	\$0.00	\$46,399,821.00	\$46,399,821.00	\$0.00
Dietas	\$4,853,656.00	\$5,260,372.00	\$5,260,372.00	\$405,716.00		\$5,260,372.00	\$0.00	\$0.00	\$5,260,372.00	\$5,260,372.00	\$0.00
Sueldos base al personal permanente	\$43,879,662.60	\$41,130,449.00	\$41,130,449.00	-\$2,749,213.60		\$41,130,449.00	\$0.00	\$0.00	\$41,130,449.00	\$41,130,449.00	\$0.00
Sueldos Base al Personal Permanente	\$43,879,662.60	\$41,130,449.00	\$41,130,449.00	-\$2,749,213.60		\$41,130,449.00	\$0.00	\$0.00	\$41,130,449.00	\$41,130,449.00	\$0.00
Remuneraciones al personal de carácter transitorio	\$2,760,732.00	\$2,264,636.00	\$2,264,636.00	-\$496,096.00		\$2,264,636.00	\$0.00	\$0.00	\$2,264,636.00	\$2,264,636.00	\$0.00
Sueldos base al personal eventual	\$2,730,732.00	\$2,243,636.00	\$2,243,636.00	-\$487,096.00		\$2,243,636.00	\$0.00	\$0.00	\$2,243,636.00	\$2,243,636.00	\$0.00
Sueldo Base a Personal Eventual	\$2,730,732.00	\$2,243,636.00	\$2,243,636.00	-\$487,096.00		\$2,243,636.00	\$0.00	\$0.00	\$2,243,636.00	\$2,243,636.00	\$0.00
Lista de Raya	\$0.00	\$21,000.00	\$21,000.00	\$0.00		\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
Reintegraciones por servicios de carácter social	\$30,000.00	\$0.00	\$0.00	-\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reintegraciones por servicios de carácter social	\$30,000.00	\$0.00	\$0.00	-\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones adicionales y especiales	\$34,320.00	\$23,465.00	\$23,465.00	-\$10,855.00		\$23,465.00	\$0.00	\$0.00	\$23,465.00	\$23,465.00	\$0.00
Primas por años de servicios efectivos prestados	\$34,320.00	\$23,465.00	\$23,465.00	-\$10,855.00		\$23,465.00	\$0.00	\$0.00	\$23,465.00	\$23,465.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$808,242.00	\$752,607.00	\$752,607.00	-\$55,635.00		\$752,607.00	\$0.00	\$0.00	\$752,607.00	\$752,607.00	\$0.00
Prima de Vacaciones y Dominical	\$808,242.00	\$752,607.00	\$752,607.00	-\$55,635.00		\$752,607.00	\$0.00	\$0.00	\$752,607.00	\$752,607.00	\$0.00
Gratificación Anual	\$7,542,588.00	\$6,858,755.00	\$6,858,755.00	-\$683,833.00		\$6,858,755.00	\$0.00	\$0.00	\$6,858,755.00	\$6,858,755.00	\$0.00
Horas extraordinarias	\$859,457.00	\$753,101.00	\$753,101.00	-\$106,356.00		\$753,101.00	\$0.00	\$0.00	\$753,101.00	\$753,101.00	\$0.00
Horas extras	\$859,457.00	\$753,101.00	\$753,101.00	-\$106,356.00		\$753,101.00	\$0.00	\$0.00	\$753,101.00	\$753,101.00	\$0.00
Compensaciones	\$525,693.00	\$491,823.00	\$491,823.00	-\$33,870.00		\$491,823.00	\$0.00	\$0.00	\$491,823.00	\$491,823.00	\$0.00
Compensaciones	\$525,693.00	\$491,823.00	\$491,823.00	-\$33,870.00		\$491,823.00	\$0.00	\$0.00	\$491,823.00	\$491,823.00	\$0.00
Seguridad Social	\$371,226.33	\$0.00	\$0.00	-\$371,226.33		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para seguros	\$371,226.33	\$0.00	\$0.00	-\$371,226.33		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas al Seguro de Vida Personal	\$371,226.33	\$0.00	\$0.00	-\$371,226.33		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$2,158,020.00	\$2,761,574.66	\$2,802,071.43	\$644,051.43		\$2,761,574.66	\$0.00	\$40,496.77	\$2,761,574.66	\$2,761,574.66	\$0.00
Indemnizaciones	\$750,000.00	\$1,968,678.12	\$2,009,174.89	\$1,259,174.89		\$1,968,678.12	\$0.00	\$40,496.77	\$1,968,678.12	\$1,968,678.12	\$0.00
Indemnizaciones	\$750,000.00	\$1,968,678.12	\$2,009,174.89	\$1,259,174.89		\$1,968,678.12	\$0.00	\$40,496.77	\$1,968,678.12	\$1,968,678.12	\$0.00
Prestaciones contractuales	\$92,400.00	\$63,175.00	\$63,175.00	-\$29,225.00		\$63,175.00	\$0.00	\$0.00	\$63,175.00	\$63,175.00	\$0.00
Prestaciones establecidas por condiciones generales de l	\$92,400.00	\$63,175.00	\$63,175.00	-\$29,225.00		\$63,175.00	\$0.00	\$0.00	\$63,175.00	\$63,175.00	\$0.00
Otras prestaciones sociales y económicas	\$1,315,620.00	\$1,143,57	\$1,143,57	-\$855,898.46		\$1,143,57	\$0.00	\$0.00	\$1,143,57	\$1,143,57	\$0.00
Medicinas y productos farmacéuticos	\$340,560.00	\$11,143.57	\$11,143.57	-\$329,416.43		\$11,143.57	\$0.00	\$0.00	\$11,143.57	\$11,143.57	\$0.00
Honorarios médicos y exámenes de laboratorio.	\$155,060.00	\$99,058.97	\$99,058.97	-\$56,001.03		\$99,058.97	\$0.00	\$0.00	\$99,058.97	\$99,058.97	\$0.00
Otras Prestaciones	\$820,000.00	\$619,519.00	\$619,519.00	-\$200,481.00		\$619,519.00	\$0.00	\$0.00	\$619,519.00	\$619,519.00	\$0.00
Pago de estímulos a servidores públicos	\$795,000.00	\$1,081,445.00	\$1,081,445.00	\$286,445.00		\$1,081,445.00	\$0.00	\$0.00	\$1,081,445.00	\$1,081,445.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Ustr: ELYT
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 24/ene./2025 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
171000 Estímulos	\$795,000.00	\$286,445.00	\$1,081,445.00	\$1,081,445.00	\$0.00	\$1,081,445.00	\$0.00	\$0.00	\$1,081,445.00	\$1,081,445.00	\$0.00
171001 Estímulos	\$795,000.00	\$286,445.00	\$1,081,445.00	\$1,081,445.00	\$0.00	\$1,081,445.00	\$0.00	\$0.00	\$1,081,445.00	\$1,081,445.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$26,752,369.72	-\$7,612,990.13	\$19,139,379.59	\$18,912,315.12	\$227,464.47	\$18,912,315.12	\$0.00	\$227,464.47	\$18,912,315.12	\$18,912,315.12	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,677,993.00	-\$1,730,420.68	\$2,947,572.32	\$2,932,663.55	\$14,908.77	\$2,932,663.55	\$0.00	\$14,908.77	\$2,932,663.55	\$2,932,663.55	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,237,700.00	-\$554,619.92	\$1,683,080.08	\$1,668,171.31	\$14,908.77	\$1,668,171.31	\$0.00	\$14,908.77	\$1,668,171.31	\$1,668,171.31	\$0.00
211001 Material de Oficina	\$2,182,100.00	-\$561,195.42	\$1,620,904.58	\$1,605,995.81	\$14,908.77	\$1,605,995.81	\$0.00	\$14,908.77	\$1,605,995.81	\$1,605,995.81	\$0.00
211002 Gastos de Oficina	\$55,600.00	\$6,575.50	\$62,175.50	\$62,175.50	\$0.00	\$62,175.50	\$0.00	\$0.00	\$62,175.50	\$62,175.50	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$897,430.00	-\$447,276.67	\$450,153.33	\$250,151.33	\$0.00	\$250,151.33	\$0.00	\$0.00	\$250,151.33	\$250,151.33	\$0.00
214001 Material para Bienes Informáticos	\$671,800.00	-\$435,191.67	\$236,608.33	\$236,608.33	\$0.00	\$236,608.33	\$0.00	\$0.00	\$236,608.33	\$236,608.33	\$0.00
214002 Materiales de Grabación	\$25,630.00	-\$12,087.00	\$13,543.00	\$13,543.00	\$0.00	\$13,543.00	\$0.00	\$0.00	\$13,543.00	\$13,543.00	\$0.00
215000 Material Impreso e información digital	\$400,359.00	\$202,803.69	\$603,162.69	\$603,162.69	\$0.00	\$603,162.69	\$0.00	\$0.00	\$603,162.69	\$603,162.69	\$0.00
215001 Material Impreso e Información Digital	\$400,359.00	\$202,803.69	\$603,162.69	\$603,162.69	\$0.00	\$603,162.69	\$0.00	\$0.00	\$603,162.69	\$603,162.69	\$0.00
216000 Material de limpieza	\$944,596.00	-\$765,051.57	\$179,544.43	\$179,544.43	\$0.00	\$179,544.43	\$0.00	\$0.00	\$179,544.43	\$179,544.43	\$0.00
216001 Material de Limpieza	\$944,596.00	-\$765,051.57	\$179,544.43	\$179,544.43	\$0.00	\$179,544.43	\$0.00	\$0.00	\$179,544.43	\$179,544.43	\$0.00
217000 Materiales y útiles de enseñanza	\$38,410.00	\$44,313.43	\$82,723.43	\$82,723.43	\$0.00	\$82,723.43	\$0.00	\$0.00	\$82,723.43	\$82,723.43	\$0.00
217001 Material Didáctico	\$38,410.00	\$44,313.43	\$82,723.43	\$82,723.43	\$0.00	\$82,723.43	\$0.00	\$0.00	\$82,723.43	\$82,723.43	\$0.00
218000 Materiales para el registro e identificación de bienes y personas	\$359,498.00	-\$210,587.64	\$148,910.36	\$148,910.36	\$0.00	\$148,910.36	\$0.00	\$0.00	\$148,910.36	\$148,910.36	\$0.00
218002 Identificadores e Iconos de señalización	\$205,780.00	-\$205,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218003 Formas Valoradas	\$152,718.00	-\$4,807.64	\$148,910.36	\$148,910.36	\$0.00	\$148,910.36	\$0.00	\$0.00	\$148,910.36	\$148,910.36	\$0.00
220000 Alimentos y utensilios	\$2,110,556.50	-\$715,790.94	\$1,394,765.56	\$1,389,739.87	\$5,025.69	\$1,389,739.87	\$0.00	\$5,025.69	\$1,389,739.87	\$1,389,739.87	\$0.00
221000 Productos alimenticios para personas	\$1,976,056.50	-\$589,826.57	\$1,386,229.93	\$1,381,204.24	\$5,025.69	\$1,381,204.24	\$0.00	\$5,025.69	\$1,381,204.24	\$1,381,204.24	\$0.00
221001 Alimentación de Personas	\$1,976,056.50	-\$589,826.57	\$1,386,229.93	\$1,381,204.24	\$5,025.69	\$1,381,204.24	\$0.00	\$5,025.69	\$1,381,204.24	\$1,381,204.24	\$0.00
222000 Productos alimenticios para animales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$129,500.00	-\$120,964.37	\$8,535.63	\$8,535.63	\$0.00	\$8,535.63	\$0.00	\$0.00	\$8,535.63	\$8,535.63	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$129,500.00	-\$120,964.37	\$8,535.63	\$8,535.63	\$0.00	\$8,535.63	\$0.00	\$0.00	\$8,535.63	\$8,535.63	\$0.00
230000 Materias primas y materiales de producción y comercio	\$89,800.00	\$5,234.33	\$95,034.33	\$95,034.33	\$0.00	\$95,034.33	\$0.00	\$0.00	\$95,034.33	\$95,034.33	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirir	\$89,800.00	\$5,234.33	\$95,034.33	\$95,034.33	\$0.00	\$95,034.33	\$0.00	\$0.00	\$95,034.33	\$95,034.33	\$0.00
231001 Productos agrícolas	\$15,000.00	-\$13,725.59	\$1,274.41	\$1,274.41	\$0.00	\$1,274.41	\$0.00	\$0.00	\$1,274.41	\$1,274.41	\$0.00
231003 Productos forestales	\$74,800.00	\$18,959.92	\$93,759.92	\$93,759.92	\$0.00	\$93,759.92	\$0.00	\$0.00	\$93,759.92	\$93,759.92	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$4,847,388.60	-\$2,943,691.75	\$1,903,696.85	\$1,703,697.85	\$0.00	\$1,703,697.85	\$0.00	\$0.00	\$1,703,697.85	\$1,703,697.85	\$0.00
241000 Productos minerales no metálicos	\$1,424,325.00	-\$1,276,636.79	\$147,688.21	\$147,688.21	\$0.00	\$147,688.21	\$0.00	\$0.00	\$147,688.21	\$147,688.21	\$0.00
241001 Productos minerales no metálicos	\$1,424,325.00	-\$1,276,636.79	\$147,688.21	\$147,688.21	\$0.00	\$147,688.21	\$0.00	\$0.00	\$147,688.21	\$147,688.21	\$0.00
242000 Cemento y productos de concreto	\$333,600.00	-\$151,692.91	\$181,907.09	\$181,907.09	\$0.00	\$181,907.09	\$0.00	\$0.00	\$181,907.09	\$181,907.09	\$0.00
242001 Cemento y productos de concreto	\$333,600.00	-\$151,692.91	\$181,907.09	\$181,907.09	\$0.00	\$181,907.09	\$0.00	\$0.00	\$181,907.09	\$181,907.09	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión 24/ene./2025
04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243000 Cal, yeso y productos de yeso	\$38,000.00	-\$26,166.40	\$11,833.60	\$11,833.60	\$0.00	\$11,833.60	\$0.00	\$0.00	\$11,833.60	\$11,833.60	\$0.00
243001 Cal, yeso y productos de yeso	\$38,000.00	-\$26,166.40	\$11,833.60	\$11,833.60	\$0.00	\$11,833.60	\$0.00	\$0.00	\$11,833.60	\$11,833.60	\$0.00
244000 Madera y productos de madera	\$21,500.00	\$4,048.01	\$25,548.01	\$25,548.01	\$0.00	\$25,548.01	\$0.00	\$0.00	\$25,548.01	\$25,548.01	\$0.00
244001 Madera y productos de madera	\$21,500.00	\$4,048.01	\$25,548.01	\$25,548.01	\$0.00	\$25,548.01	\$0.00	\$0.00	\$25,548.01	\$25,548.01	\$0.00
245000 Vidrio y productos de vidrio	\$10,700.00	\$8,900.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00
245001 Vidrio y productos de vidrio	\$10,700.00	\$8,900.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00
246000 Material eléctrico y electrónico	\$1,711,175.60	-\$1,217,174.57	\$494,001.03	\$494,001.03	\$0.00	\$494,001.03	\$0.00	\$0.00	\$494,001.03	\$494,001.03	\$0.00
246001 Material Eléctrico	\$1,643,275.60	-\$1,193,066.21	\$450,207.39	\$450,207.39	\$0.00	\$450,207.39	\$0.00	\$0.00	\$450,207.39	\$450,207.39	\$0.00
246002 Material Electrónico	\$67,900.00	-\$24,106.36	\$43,793.64	\$43,793.64	\$0.00	\$43,793.64	\$0.00	\$0.00	\$43,793.64	\$43,793.64	\$0.00
247001 Artículos metálicos para la construcción	\$129,462.00	\$55,165.31	\$184,627.31	\$184,627.31	\$0.00	\$184,627.31	\$0.00	\$0.00	\$184,627.31	\$184,627.31	\$0.00
247002 Artículos metálicos para la construcción	\$129,462.00	\$55,165.31	\$184,627.31	\$184,627.31	\$0.00	\$184,627.31	\$0.00	\$0.00	\$184,627.31	\$184,627.31	\$0.00
248000 Materiales complementarios	\$219,062.00	-\$180,254.40	\$38,807.60	\$38,807.60	\$0.00	\$38,807.60	\$0.00	\$0.00	\$38,807.60	\$38,807.60	\$0.00
248001 Materiales complementarios	\$219,062.00	-\$180,254.40	\$38,807.60	\$38,807.60	\$0.00	\$38,807.60	\$0.00	\$0.00	\$38,807.60	\$38,807.60	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$759,565.00	-\$159,880.00	\$599,685.00	\$599,685.00	\$0.00	\$599,685.00	\$0.00	\$0.00	\$599,685.00	\$599,685.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$759,565.00	-\$159,880.00	\$599,685.00	\$599,685.00	\$0.00	\$599,685.00	\$0.00	\$0.00	\$599,685.00	\$599,685.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$562,470.00	-\$183,266.66	\$379,203.34	\$379,203.34	\$0.00	\$379,203.34	\$0.00	\$0.00	\$379,203.34	\$379,203.34	\$0.00
251000 Productos químicos básicos	\$15,630.00	-\$15,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$15,630.00	-\$15,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$32,500.00	-\$32,279.99	\$220.01	\$220.01	\$0.00	\$220.01	\$0.00	\$0.00	\$220.01	\$220.01	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$32,500.00	-\$32,279.99	\$220.01	\$220.01	\$0.00	\$220.01	\$0.00	\$0.00	\$220.01	\$220.01	\$0.00
254001 Materiales, accesorios y suministros médicos	\$326,600.00	\$1,753.61	\$328,353.61	\$328,353.61	\$0.00	\$328,353.61	\$0.00	\$0.00	\$328,353.61	\$328,353.61	\$0.00
254001 Materiales, accesorios y suministros médicos	\$326,600.00	\$1,753.61	\$328,353.61	\$328,353.61	\$0.00	\$328,353.61	\$0.00	\$0.00	\$328,353.61	\$328,353.61	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$71,440.00	-\$62,810.28	\$8,629.72	\$8,629.72	\$0.00	\$8,629.72	\$0.00	\$0.00	\$8,629.72	\$8,629.72	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$71,440.00	-\$62,810.28	\$8,629.72	\$8,629.72	\$0.00	\$8,629.72	\$0.00	\$0.00	\$8,629.72	\$8,629.72	\$0.00
259000 Otros productos químicos	\$116,300.00	-\$74,300.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
259001 Otros productos químicos	\$116,300.00	-\$74,300.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$10,512,307.32	-\$534,831.07	\$9,977,376.25	\$9,809,394.73	\$167,981.52	\$9,809,394.73	\$0.00	\$167,981.52	\$9,809,394.73	\$9,809,394.73	\$0.00
261000 Combustibles, lubricantes y aditivos	\$10,512,307.32	-\$534,831.07	\$9,977,376.25	\$9,809,394.73	\$167,981.52	\$9,809,394.73	\$0.00	\$167,981.52	\$9,809,394.73	\$9,809,394.73	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$10,097,927.32	-\$2,876,914.81	\$7,221,012.51	\$7,053,030.99	\$167,981.52	\$7,053,030.99	\$0.00	\$167,981.52	\$7,053,030.99	\$7,053,030.99	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equi	\$414,380.00	-\$43,811.26	\$370,568.74	\$370,568.74	\$0.00	\$370,568.74	\$0.00	\$0.00	\$370,568.74	\$370,568.74	\$0.00
261003 Combustibles y Lubricantes para otro tipo vehículos (AC-	\$0.00	\$2,385,795.00	\$2,385,795.00	\$2,385,795.00	\$0.00	\$2,385,795.00	\$0.00	\$0.00	\$2,385,795.00	\$2,385,795.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos t	\$1,029,769.00	\$163,929.14	\$1,193,698.14	\$1,193,698.14	\$0.00	\$1,193,698.14	\$0.00	\$0.00	\$1,193,698.14	\$1,193,698.14	\$0.00
271000 Vestuario y uniformes	\$562,500.00	\$384,042.89	\$946,542.89	\$946,542.89	\$0.00	\$946,542.89	\$0.00	\$0.00	\$946,542.89	\$946,542.89	\$0.00
271001 Vestuario, Uniformes	\$562,500.00	\$384,042.89	\$946,542.89	\$946,542.89	\$0.00	\$946,542.89	\$0.00	\$0.00	\$946,542.89	\$946,542.89	\$0.00
272000 Prendas de seguridad y protección personal	\$191,569.00	-\$88,531.91	\$103,037.09	\$103,037.09	\$0.00	\$103,037.09	\$0.00	\$0.00	\$103,037.09	\$103,037.09	\$0.00

Municipio de Atitlaquía HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión 24/ene./2025
04:20 p. m.

Usr: ELYT
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
272001 Prendas de Protección	\$191,569.00	-898,531.91	\$103,037.09	\$103,037.09	\$0.00	\$0.00	\$103,037.09	\$0.00	\$0.00	\$103,037.09	\$103,037.09	\$0.00
273000 Artículos deportivos	\$112,000.00	-7,994.40	\$104,005.60	\$104,005.60	\$0.00	\$0.00	\$104,005.60	\$0.00	\$0.00	\$104,005.60	\$104,005.60	\$0.00
273001 Artículos Deportivos	\$112,000.00	-7,994.40	\$104,005.60	\$104,005.60	\$0.00	\$0.00	\$104,005.60	\$0.00	\$0.00	\$104,005.60	\$104,005.60	\$0.00
274000 Productos textiles	\$13,700.00	-8,300.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
274001 Productos textiles	\$13,700.00	-8,300.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
275000 Blancos y otros productos textiles, excepto prendas de ve	\$150,000.00	-115,287.44	\$34,712.56	\$34,712.56	\$0.00	\$0.00	\$34,712.56	\$0.00	\$0.00	\$34,712.56	\$34,712.56	\$0.00
275001 Blancos y otros productos textiles, excepto prendas de ve	\$150,000.00	-115,287.44	\$34,712.56	\$34,712.56	\$0.00	\$0.00	\$34,712.56	\$0.00	\$0.00	\$34,712.56	\$34,712.56	\$0.00
280000 Materiales y suministros para seguridad	\$45,000.00	-45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad Pública	\$45,000.00	-45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001 Materiales de Seguridad Pública	\$45,000.00	-45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$3,077,084.30	-1,628,652.50	\$1,448,431.80	\$1,408,883.31	\$39,548.49	\$0.00	\$1,408,883.31	\$0.00	\$39,548.49	\$1,408,883.31	\$1,408,883.31	\$0.00
291000 Herramientas menores	\$183,930.00	-320,088.37	\$163,841.63	\$163,841.63	\$0.00	\$0.00	\$163,841.63	\$0.00	\$0.00	\$163,841.63	\$163,841.63	\$0.00
291001 Herramientas Menores	\$183,930.00	-320,088.37	\$163,841.63	\$163,841.63	\$0.00	\$0.00	\$163,841.63	\$0.00	\$0.00	\$163,841.63	\$163,841.63	\$0.00
292000 Refacciones y accesorios menores de edificios	\$63,360.00	-50,769.99	\$12,590.01	\$12,590.01	\$0.00	\$0.00	\$12,590.01	\$0.00	\$0.00	\$12,590.01	\$12,590.01	\$0.00
292001 Refacciones y accesorios menores de edificios	\$63,360.00	-50,769.99	\$12,590.01	\$12,590.01	\$0.00	\$0.00	\$12,590.01	\$0.00	\$0.00	\$12,590.01	\$12,590.01	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$10,715.00	-10,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$10,715.00	-10,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$75,279.30	-19,482.23	\$55,797.07	\$55,797.07	\$0.00	\$0.00	\$55,797.07	\$0.00	\$0.00	\$55,797.07	\$55,797.07	\$0.00
294001 Refacciones y accesorios menores de equipo de comput	\$75,279.30	-19,482.23	\$55,797.07	\$55,797.07	\$0.00	\$0.00	\$55,797.07	\$0.00	\$0.00	\$55,797.07	\$55,797.07	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$1,639,704.00	-648,105.00	\$991,599.00	\$952,050.51	\$39,548.49	\$0.00	\$952,050.51	\$0.00	\$39,548.49	\$952,050.51	\$952,050.51	\$0.00
296001 Refacciones equipo transporte	\$1,639,704.00	-648,105.00	\$991,599.00	\$952,050.51	\$39,548.49	\$0.00	\$952,050.51	\$0.00	\$39,548.49	\$952,050.51	\$952,050.51	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$1,032,860.00	-808,255.91	\$224,604.09	\$224,604.09	\$0.00	\$0.00	\$224,604.09	\$0.00	\$0.00	\$224,604.09	\$224,604.09	\$0.00
298001 Refacciones de maquinaria y otros equipos	\$1,032,860.00	-808,255.91	\$224,604.09	\$224,604.09	\$0.00	\$0.00	\$224,604.09	\$0.00	\$0.00	\$224,604.09	\$224,604.09	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$71,236.00	-71,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$71,236.00	-71,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$29,907,514.15	\$14,292,129.41	\$44,199,743.56	\$43,128,312.52	\$1,071,431.04	\$0.00	\$43,128,312.52	\$0.00	\$1,071,431.04	\$43,128,312.52	\$43,128,312.52	\$0.00
310000 Servicios básicos	\$9,472,025.75	\$18,164,677.60	\$27,636,703.35	\$26,951,687.35	\$685,116.00	\$0.00	\$26,951,687.35	\$0.00	\$685,116.00	\$26,951,687.35	\$26,951,687.35	\$0.00
311000 Energía eléctrica	\$8,707,673.75	\$148,520.38	\$8,856,194.13	\$8,171,078.13	\$685,116.00	\$0.00	\$8,171,078.13	\$0.00	\$685,116.00	\$8,171,078.13	\$8,171,078.13	\$0.00
311001 Servicio de Energía Eléctrica	\$7,207,673.75	-837,169.17	\$6,370,504.58	\$5,685,388.58	\$685,116.00	\$0.00	\$5,685,388.58	\$0.00	\$685,116.00	\$5,685,388.58	\$5,685,388.58	\$0.00
311002 Servicio de Energía eléctrica DAP	\$1,500,000.00	\$985,689.55	\$2,485,689.55	\$2,485,689.55	\$0.00	\$0.00	\$2,485,689.55	\$0.00	\$0.00	\$2,485,689.55	\$2,485,689.55	\$0.00
312000 Gas	\$165,000.00	-145,645.50	\$19,354.50	\$19,354.50	\$0.00	\$0.00	\$19,354.50	\$0.00	\$0.00	\$19,354.50	\$19,354.50	\$0.00
312001 Gas	\$165,000.00	-145,645.50	\$19,354.50	\$19,354.50	\$0.00	\$0.00	\$19,354.50	\$0.00	\$0.00	\$19,354.50	\$19,354.50	\$0.00
313000 Agua	\$456,000.00	\$18,166,173.90	\$18,622,173.90	\$18,622,173.90	\$0.00	\$0.00	\$18,622,173.90	\$0.00	\$0.00	\$18,622,173.90	\$18,622,173.90	\$0.00
313001 Servicio de Agua	\$456,000.00	\$18,166,173.90	\$18,622,173.90	\$18,622,173.90	\$0.00	\$0.00	\$18,622,173.90	\$0.00	\$0.00	\$18,622,173.90	\$18,622,173.90	\$0.00
314000 Telefonía tradicional	\$134,352.00	\$4,235.65	\$138,587.65	\$138,587.65	\$0.00	\$0.00	\$138,587.65	\$0.00	\$0.00	\$138,587.65	\$138,587.65	\$0.00

**Municipio de Atitalaquia
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado					
314001 Servicio Telefónico Tradicional	\$134,352.00	\$4,235.85	\$138,587.85	\$0.00	\$138,587.85	\$0.00	\$0.00	\$138,587.85	\$138,587.85	\$0.00	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001 Servicios de Telecomunicaciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$4,000.00	-\$3,607.03	\$392.97	\$392.97	\$392.97	\$0.00	\$0.00	\$392.97	\$392.97	\$0.00	\$0.00
318001 Servicio Postal	\$4,000.00	-\$3,607.03	\$392.97	\$392.97	\$392.97	\$0.00	\$0.00	\$392.97	\$392.97	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$2,501,600.00	\$874,851.80	\$3,376,451.80	\$0.00	\$3,376,451.80	\$0.00	\$0.00	\$3,376,451.80	\$3,376,451.80	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$215,000.00	\$525.74	\$215,525.74	\$0.00	\$215,525.74	\$0.00	\$0.00	\$215,525.74	\$215,525.74	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$215,000.00	\$525.74	\$215,525.74	\$0.00	\$215,525.74	\$0.00	\$0.00	\$215,525.74	\$215,525.74	\$0.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$1,015,925.98	\$1,015,925.98	\$0.00	\$1,015,925.98	\$0.00	\$0.00	\$1,015,925.98	\$1,015,925.98	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$1,015,925.98	\$1,015,925.98	\$0.00	\$1,015,925.98	\$0.00	\$0.00	\$1,015,925.98	\$1,015,925.98	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$373,800.00	-\$189,740.00	\$184,060.00	\$0.00	\$184,060.00	\$0.00	\$0.00	\$184,060.00	\$184,060.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$373,800.00	-\$189,740.00	\$184,060.00	\$0.00	\$184,060.00	\$0.00	\$0.00	\$184,060.00	\$184,060.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$596,300.00	-\$118,199.16	\$478,100.84	\$0.00	\$478,100.84	\$0.00	\$0.00	\$478,100.84	\$478,100.84	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$596,300.00	-\$118,199.16	\$478,100.84	\$0.00	\$478,100.84	\$0.00	\$0.00	\$478,100.84	\$478,100.84	\$0.00	\$0.00
329000 Otros arrendamientos	\$1,316,500.00	\$166,339.24	\$1,482,839.24	\$0.00	\$1,482,839.24	\$0.00	\$0.00	\$1,482,839.24	\$1,482,839.24	\$0.00	\$0.00
329001 Otros arrendamientos	\$1,316,500.00	\$166,339.24	\$1,482,839.24	\$0.00	\$1,482,839.24	\$0.00	\$0.00	\$1,482,839.24	\$1,482,839.24	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$3,073,228.40	-\$1,919,398.48	\$1,153,829.92	\$0.00	\$1,153,829.92	\$0.00	\$0.00	\$1,153,829.92	\$1,153,829.92	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$125,300.00	-\$78,900.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00
331003 Servicios de Consultoría y Asesoría	\$125,300.00	-\$78,900.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$880,960.00	-\$677,589.80	\$203,370.20	\$0.00	\$203,370.20	\$0.00	\$0.00	\$203,370.20	\$203,370.20	\$0.00	\$0.00
333001 Servicios de informática	\$230,960.00	-\$27,589.80	\$203,370.20	\$0.00	\$203,370.20	\$0.00	\$0.00	\$203,370.20	\$203,370.20	\$0.00	\$0.00
333002 Servicios de Consultoría, Administrativa, Procesos y Técr	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$856,300.00	-\$666,301.76	\$189,998.24	\$0.00	\$189,998.24	\$0.00	\$0.00	\$189,998.24	\$189,998.24	\$0.00	\$0.00
334001 Capacitación	\$256,300.00	-\$166,301.76	\$89,998.24	\$0.00	\$89,998.24	\$0.00	\$0.00	\$89,998.24	\$89,998.24	\$0.00	\$0.00
334002 Capacitación Policial	\$600,000.00	-\$400,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$960,668.40	-\$807,451.07	\$153,217.33	\$0.00	\$153,217.33	\$0.00	\$0.00	\$153,217.33	\$153,217.33	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$960,668.40	-\$807,451.07	\$153,217.33	\$0.00	\$153,217.33	\$0.00	\$0.00	\$153,217.33	\$153,217.33	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$210,844.15	\$460,844.15	\$0.00	\$460,844.15	\$0.00	\$0.00	\$460,844.15	\$460,844.15	\$0.00	\$0.00
339003 Prestación de Servicios Profesionales	\$250,000.00	\$210,844.15	\$460,844.15	\$0.00	\$460,844.15	\$0.00	\$0.00	\$460,844.15	\$460,844.15	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$845,680.00	-\$737,124.78	\$108,555.22	\$0.00	\$108,555.22	\$0.00	\$0.00	\$108,555.22	\$108,555.22	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$15,600.00	\$19,828.24	\$35,428.24	\$0.00	\$35,428.24	\$0.00	\$0.00	\$35,428.24	\$35,428.24	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$15,600.00	\$19,828.24	\$35,428.24	\$0.00	\$35,428.24	\$0.00	\$0.00	\$35,428.24	\$35,428.24	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$736,800.00	-\$672,716.89	\$64,083.11	\$0.00	\$64,083.11	\$0.00	\$0.00	\$64,083.11	\$64,083.11	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales	\$736,800.00	-\$672,716.89	\$64,083.11	\$0.00	\$64,083.11	\$0.00	\$0.00	\$64,083.11	\$64,083.11	\$0.00	\$0.00
347000 Fletes y maniobras	\$93,280.00	-\$84,236.13	\$9,043.87	\$0.00	\$9,043.87	\$0.00	\$0.00	\$9,043.87	\$9,043.87	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión: 24/ene./2025 04:20 p. m.

Usr: ELY T
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
347001 Fletes y Maniobras	\$93,280.00	-\$84,236.13	\$9,043.87	\$9,043.87	\$0.00	\$9,043.87	\$0.00	\$0.00	\$9,043.87	\$9,043.87	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$5,644,412.00	-\$2,379,252.12	\$3,265,159.88	\$3,206,448.84	\$58,710.04	\$3,206,448.84	\$0.00	\$58,710.04	\$3,206,448.84	\$3,206,448.84	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$1,865,109.00	-\$1,332,395.78	\$532,713.22	\$532,713.22	\$0.00	\$532,713.22	\$0.00	\$0.00	\$532,713.22	\$532,713.22	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$1,865,109.00	-\$1,332,395.78	\$532,713.22	\$532,713.22	\$0.00	\$532,713.22	\$0.00	\$0.00	\$532,713.22	\$532,713.22	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de Administración	\$65,800.00	-\$35,500.80	\$30,299.20	\$30,299.20	\$0.00	\$30,299.20	\$0.00	\$0.00	\$30,299.20	\$30,299.20	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$40,800.00	-\$10,500.80	\$30,299.20	\$30,299.20	\$0.00	\$30,299.20	\$0.00	\$0.00	\$30,299.20	\$30,299.20	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y Mantenimiento de bienes informáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$1,015,090.00	-\$519,470.36	\$495,619.64	\$495,619.64	\$0.00	\$495,619.64	\$0.00	\$0.00	\$495,619.64	\$495,619.64	\$0.00
355001 Mantenimiento de Vehículos	\$1,015,090.00	-\$519,470.36	\$495,619.64	\$495,619.64	\$0.00	\$495,619.64	\$0.00	\$0.00	\$495,619.64	\$495,619.64	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$501,813.00	-\$145,895.78	\$355,917.22	\$355,917.22	\$0.00	\$355,917.22	\$0.00	\$0.00	\$355,917.22	\$355,917.22	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$471,813.00	-\$187,395.78	\$284,417.22	\$284,417.22	\$0.00	\$284,417.22	\$0.00	\$0.00	\$284,417.22	\$284,417.22	\$0.00
357003 Mantenimiento de Señalizaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357004 Mito a repetidor de radiocomunicaciones y componentes	\$0.00	\$71,500.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$71,500.00	\$0.00
358000 Servicio de limpieza y manejo de desechos	\$2,170,000.00	-\$319,390.40	\$1,850,609.60	\$1,791,899.56	\$58,710.04	\$1,791,899.56	\$0.00	\$58,710.04	\$1,791,899.56	\$1,791,899.56	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358002 Servicio de disposición de residuos sólidos urbanos	\$2,135,000.00	-\$284,390.40	\$1,850,609.60	\$1,791,899.56	\$58,710.04	\$1,791,899.56	\$0.00	\$58,710.04	\$1,791,899.56	\$1,791,899.56	\$0.00
359000 Servicios de jardinería y fumigación	\$19,100.00	-\$19,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$19,100.00	-\$19,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$810,580.00	-\$88,367.51	\$722,212.49	\$722,212.49	\$0.00	\$722,212.49	\$0.00	\$0.00	\$722,212.49	\$722,212.49	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$359,700.00	-\$26,675.23	\$333,024.77	\$333,024.77	\$0.00	\$333,024.77	\$0.00	\$0.00	\$333,024.77	\$333,024.77	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$194,500.00	\$54,135.77	\$248,635.77	\$248,635.77	\$0.00	\$248,635.77	\$0.00	\$0.00	\$248,635.77	\$248,635.77	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$165,200.00	-\$80,811.00	\$84,389.00	\$84,389.00	\$0.00	\$84,389.00	\$0.00	\$0.00	\$84,389.00	\$84,389.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$327,380.00	-\$35,632.28	\$291,747.72	\$291,747.72	\$0.00	\$291,747.72	\$0.00	\$0.00	\$291,747.72	\$291,747.72	\$0.00
362001 Difusión por radio, televisión y otros medios de programas	\$327,380.00	-\$35,632.28	\$291,747.72	\$291,747.72	\$0.00	\$291,747.72	\$0.00	\$0.00	\$291,747.72	\$291,747.72	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$38,500.00	-\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$38,500.00	-\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$85,000.00	\$12,440.00	\$97,440.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$97,440.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$85,000.00	\$12,440.00	\$97,440.00	\$97,440.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$97,440.00	\$97,440.00	\$0.00
370000 Servicios de traslado y viáticos	\$212,508.00	-\$140,712.43	\$71,795.57	\$71,795.57	\$0.00	\$71,795.57	\$0.00	\$0.00	\$71,795.57	\$71,795.57	\$0.00
372000 Pasajes terrestres	\$0.00	\$703.00	\$703.00	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	\$703.00	\$0.00
372001 Pasajes terrestres	\$0.00	\$703.00	\$703.00	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	\$703.00	\$0.00
375000 Viáticos en el país	\$130,008.00	-\$60,655.43	\$69,352.57	\$69,352.57	\$0.00	\$69,352.57	\$0.00	\$0.00	\$69,352.57	\$69,352.57	\$0.00
375001 Viáticos en el país	\$130,008.00	-\$60,655.43	\$69,352.57	\$69,352.57	\$0.00	\$69,352.57	\$0.00	\$0.00	\$69,352.57	\$69,352.57	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 24/ene./2025 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
379000 Otros servicios de traslado y hospedaje	\$82,500.00	-\$80,760.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$82,500.00	-\$80,760.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
380000 Servicios oficiales	\$4,470,480.00	\$72,000.39	\$4,542,480.39	\$4,542,480.39	\$0.00	\$4,542,480.39	\$0.00	\$0.00	\$4,542,480.39	\$4,542,480.39	\$0.00
381000 Gastos de ceremonial	\$91,300.00	\$66,612.68	\$177,912.68	\$177,912.68	\$0.00	\$177,912.68	\$0.00	\$0.00	\$177,912.68	\$177,912.68	\$0.00
381001 Gastos de orden social y cultural	\$91,300.00	\$66,612.68	\$177,912.68	\$177,912.68	\$0.00	\$177,912.68	\$0.00	\$0.00	\$177,912.68	\$177,912.68	\$0.00
382000 Gastos de orden social y cultural	\$4,243,560.00	-\$85,284.01	\$4,148,275.99	\$4,148,275.99	\$0.00	\$4,148,275.99	\$0.00	\$0.00	\$4,148,275.99	\$4,148,275.99	\$0.00
382001 Gastos de orden social	\$87,560.00	\$217,921.75	\$305,481.75	\$305,481.75	\$0.00	\$305,481.75	\$0.00	\$0.00	\$305,481.75	\$305,481.75	\$0.00
382002 Eventos Culturales y sociales	\$4,156,000.00	-\$313,205.76	\$3,842,794.24	\$3,842,794.24	\$0.00	\$3,842,794.24	\$0.00	\$0.00	\$3,842,794.24	\$3,842,794.24	\$0.00
385000 Gastos de representación	\$135,620.00	\$80,671.72	\$216,291.72	\$216,291.72	\$0.00	\$216,291.72	\$0.00	\$0.00	\$216,291.72	\$216,291.72	\$0.00
385001 Gastos de representación	\$135,620.00	\$80,671.72	\$216,291.72	\$216,291.72	\$0.00	\$216,291.72	\$0.00	\$0.00	\$216,291.72	\$216,291.72	\$0.00
390000 Otros servicios generales	\$2,877,100.00	\$445,455.94	\$3,322,555.94	\$3,322,555.94	\$327,605.00	\$2,994,950.94	\$0.00	\$327,605.00	\$2,994,950.94	\$2,994,950.94	\$0.00
391000 Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$242,500.00	\$67,373.96	\$309,873.96	\$309,873.96	\$0.00	\$309,873.96	\$0.00	\$0.00	\$309,873.96	\$309,873.96	\$0.00
392006 Pago de derechos	\$242,500.00	\$67,373.96	\$309,873.96	\$309,873.96	\$0.00	\$309,873.96	\$0.00	\$0.00	\$309,873.96	\$309,873.96	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$42,362.18	\$117,362.18	\$117,362.18	\$0.00	\$117,362.18	\$0.00	\$0.00	\$117,362.18	\$117,362.18	\$0.00
394006 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$42,362.18	\$117,362.18	\$117,362.18	\$0.00	\$117,362.18	\$0.00	\$0.00	\$117,362.18	\$117,362.18	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000 Otros gastos por responsabilidades	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396003 Indemnización por permiso de paso de Obras Municipales:	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,607,000.00	\$157,278.00	\$1,764,278.00	\$1,764,278.00	\$327,605.00	\$1,436,673.00	\$0.00	\$327,605.00	\$1,436,673.00	\$1,436,673.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,607,000.00	\$157,278.00	\$1,764,278.00	\$1,764,278.00	\$327,605.00	\$1,436,673.00	\$0.00	\$327,605.00	\$1,436,673.00	\$1,436,673.00	\$0.00
399000 Otros servicios generales	\$872,600.00	\$258,441.80	\$1,131,041.80	\$1,131,041.80	\$0.00	\$1,131,041.80	\$0.00	\$0.00	\$1,131,041.80	\$1,131,041.80	\$0.00
399008 Exámenes de Laboratorio y estudios de Mecanica Suelo	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399009 Otros servicios generales	\$827,600.00	\$303,441.80	\$1,131,041.80	\$1,131,041.80	\$0.00	\$1,131,041.80	\$0.00	\$0.00	\$1,131,041.80	\$1,131,041.80	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,117,635.96	-\$12,505,402.64	\$5,612,233.32	\$5,612,233.32	\$0.00	\$5,612,233.32	\$0.00	\$0.00	\$5,612,233.32	\$5,612,233.32	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$11,853,419.96	-\$10,973,419.96	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$11,853,419.96	-\$10,973,419.96	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$11,853,419.96	-\$10,973,419.96	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
440000 Ayudas sociales	\$5,340,000.00	-\$1,321,912.68	\$4,018,087.32	\$4,018,087.32	\$0.00	\$4,018,087.32	\$0.00	\$0.00	\$4,018,087.32	\$4,018,087.32	\$0.00
441000 Ayudas sociales a personas	\$2,900,000.00	-\$860,454.93	\$1,939,545.07	\$1,939,545.07	\$0.00	\$1,939,545.07	\$0.00	\$0.00	\$1,939,545.07	\$1,939,545.07	\$0.00
441001 Ayudas sociales a personas	\$2,900,000.00	-\$860,454.93	\$1,939,545.07	\$1,939,545.07	\$0.00	\$1,939,545.07	\$0.00	\$0.00	\$1,939,545.07	\$1,939,545.07	\$0.00
441002 Premios, recompensas, pensiones de gracia y pensión re	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441003 Apoyo a mujeres emprendedoras	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión: 24/ene./2025 04:20 p. m.

Usr: ELY T
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441005 Asistencia Social	\$0.00	\$1,152.01	\$1,152.01	\$1,152.01	\$0.00	\$1,152.01	\$0.00	\$0.00	\$1,152.01	\$1,152.01	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$500,000.00	-\$158,000.00	\$342,000.00	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00
442001 Becas	\$500,000.00	-\$158,000.00	\$342,000.00	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$1,135,000.00	-\$366,056.77	\$768,943.23	\$768,943.23	\$0.00	\$768,943.23	\$0.00	\$0.00	\$768,943.23	\$768,943.23	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$1,135,000.00	-\$366,056.77	\$768,943.23	\$768,943.23	\$0.00	\$768,943.23	\$0.00	\$0.00	\$768,943.23	\$768,943.23	\$0.00
443002 Ayudas a escuelas (Programas alimentarios)	\$0.00	\$25,216.00	\$25,216.00	\$25,216.00	\$0.00	\$25,216.00	\$0.00	\$0.00	\$25,216.00	\$25,216.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$605,000.00	\$162,599.02	\$967,599.02	\$967,599.02	\$0.00	\$967,599.02	\$0.00	\$0.00	\$967,599.02	\$967,599.02	\$0.00
445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$480,000.00	\$363,687.90	\$843,687.90	\$843,687.90	\$0.00	\$843,687.90	\$0.00	\$0.00	\$843,687.90	\$843,687.90	\$0.00
445004 Ayudas Sociales a Instituciones sin fines de lucro	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445005 Ayudas a Instituciones de Salud Pública	\$265,000.00	-\$141,086.88	\$123,913.12	\$123,913.12	\$0.00	\$123,913.12	\$0.00	\$0.00	\$123,913.12	\$123,913.12	\$0.00
450000 Pensiones y jubilaciones	\$924,216.00	-\$210,070.00	\$714,146.00	\$714,146.00	\$0.00	\$714,146.00	\$0.00	\$0.00	\$714,146.00	\$714,146.00	\$0.00
451000 Pensiones	\$924,216.00	-\$210,070.00	\$714,146.00	\$714,146.00	\$0.00	\$714,146.00	\$0.00	\$0.00	\$714,146.00	\$714,146.00	\$0.00
451001 Pensiones Y Jubilados	\$924,216.00	-\$210,070.00	\$714,146.00	\$714,146.00	\$0.00	\$714,146.00	\$0.00	\$0.00	\$714,146.00	\$714,146.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$8,870,500.00	\$9,369,757.91	\$18,240,257.91	\$14,364,041.04	\$3,876,216.87	\$14,364,041.04	\$0.00	\$3,876,216.87	\$14,364,041.04	\$14,364,041.04	\$0.00
510000 Mobiliario y equipo de administración	\$570,500.00	\$438,739.35	\$1,009,239.35	\$821,118.45	\$188,120.90	\$821,118.45	\$0.00	\$188,120.90	\$821,118.45	\$821,118.45	\$0.00
511000 Muebles de oficina y estantería	\$91,000.00	\$451,938.33	\$542,938.33	\$470,538.33	\$72,400.00	\$470,538.33	\$0.00	\$72,400.00	\$470,538.33	\$470,538.33	\$0.00
511001 Muebles de oficina y estantería	\$91,000.00	\$451,938.33	\$542,938.33	\$470,538.33	\$72,400.00	\$470,538.33	\$0.00	\$72,400.00	\$470,538.33	\$470,538.33	\$0.00
512000 Muebles, excepto de oficina y estantería	\$80,000.00	-\$51,900.00	\$28,100.00	\$28,100.00	\$0.00	\$28,100.00	\$0.00	\$0.00	\$28,100.00	\$28,100.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$80,000.00	-\$51,900.00	\$28,100.00	\$28,100.00	\$0.00	\$28,100.00	\$0.00	\$0.00	\$28,100.00	\$28,100.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$322,000.00	\$86,542.02	\$408,542.02	\$292,821.12	\$115,720.90	\$292,821.12	\$0.00	\$115,720.90	\$292,821.12	\$292,821.12	\$0.00
515001 Bienes informáticos	\$322,000.00	\$86,542.02	\$408,542.02	\$292,821.12	\$115,720.90	\$292,821.12	\$0.00	\$115,720.90	\$292,821.12	\$292,821.12	\$0.00
519000 Otros mobiliarios y equipos de administración	\$77,500.00	-\$47,841.00	\$29,659.00	\$29,659.00	\$0.00	\$29,659.00	\$0.00	\$0.00	\$29,659.00	\$29,659.00	\$0.00
519001 Equipo de Administración	\$77,500.00	-\$47,841.00	\$29,659.00	\$29,659.00	\$0.00	\$29,659.00	\$0.00	\$0.00	\$29,659.00	\$29,659.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$2,485,000.00	-\$2,375,501.60	\$109,498.40	\$109,498.40	\$0.00	\$109,498.40	\$0.00	\$0.00	\$109,498.40	\$109,498.40	\$0.00
531000 Equipo médico y de laboratorio	\$2,485,000.00	-\$2,375,501.60	\$109,498.40	\$109,498.40	\$0.00	\$109,498.40	\$0.00	\$0.00	\$109,498.40	\$109,498.40	\$0.00
531001 Equipo médico y de laboratorio	\$2,485,000.00	-\$2,375,501.60	\$109,498.40	\$109,498.40	\$0.00	\$109,498.40	\$0.00	\$0.00	\$109,498.40	\$109,498.40	\$0.00
540000 Vehículos y equipo de transporte	\$2,720,000.00	\$4,550,227.41	\$7,270,227.41	\$3,582,131.44	\$3,688,095.97	\$3,582,131.44	\$0.00	\$3,688,095.97	\$3,582,131.44	\$3,582,131.44	\$0.00
541000 Vehículos y equipo terrestre	\$2,720,000.00	\$4,559,727.41	\$7,259,727.41	\$3,571,631.44	\$3,688,095.97	\$3,571,631.44	\$0.00	\$3,688,095.97	\$3,571,631.44	\$3,571,631.44	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,720,000.00	\$4,559,727.41	\$7,259,727.41	\$3,571,631.44	\$3,688,095.97	\$3,571,631.44	\$0.00	\$3,688,095.97	\$3,571,631.44	\$3,571,631.44	\$0.00
549000 Otros equipos de transporte	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00



Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Ufr: ELY T Rep: rptEstadoPresupuestoEgresos Fecha y 24/ene./2025 hora de Impresión 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
549001 Otros equipos de transporte	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
550000 Equipo de defensa y seguridad	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Publica	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$230,000.00	\$3,921,292.75	\$4,151,292.75	\$4,151,292.75	\$0.00	\$4,151,292.75	\$0.00	\$0.00	\$4,151,292.75	\$4,151,292.75	\$0.00
565000 Equipo de comunicación y telecomunicación	\$200,000.00	\$3,769,831.55	\$3,969,831.55	\$3,969,831.55	\$0.00	\$3,969,831.55	\$0.00	\$0.00	\$3,969,831.55	\$3,969,831.55	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$200,000.00	\$3,769,831.55	\$3,969,831.55	\$3,969,831.55	\$0.00	\$3,969,831.55	\$0.00	\$0.00	\$3,969,831.55	\$3,969,831.55	\$0.00
567000 Herramientas y máquinas-herramienta	\$30,000.00	\$151,461.20	\$181,461.20	\$181,461.20	\$0.00	\$181,461.20	\$0.00	\$0.00	\$181,461.20	\$181,461.20	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$30,000.00	\$151,461.20	\$181,461.20	\$181,461.20	\$0.00	\$181,461.20	\$0.00	\$0.00	\$181,461.20	\$181,461.20	\$0.00
580000 Bienes Inmuebles	\$2,500,000.00	\$3,200,000.00	\$5,700,000.00	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$5,700,000.00	\$0.00
581000 Terrenos	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
581001 Terreno	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
583000 Edificios no residenciales	\$0.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00
583001 Edificios y Locales	\$0.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00
600000 INVERSION PUBLICA	\$45,540,964.35	-\$3,889,081.67	\$41,651,882.68	\$41,651,882.68	\$0.00	\$40,589,691.63	\$1,062,191.05	\$1,062,191.05	\$40,589,691.63	\$40,589,691.63	\$0.00
610000 Obra pública en bienes de dominio público	\$45,540,964.35	-\$3,889,081.67	\$41,651,882.68	\$41,651,882.68	\$0.00	\$40,589,691.63	\$1,062,191.05	\$1,062,191.05	\$40,589,691.63	\$40,589,691.63	\$0.00
612000 Edificación no habitacional	\$0.00	\$5,710,747.14	\$5,710,747.14	\$5,710,747.14	\$0.00	\$5,710,747.14	\$0.00	\$0.00	\$5,710,747.14	\$5,710,747.14	\$0.00
612108 24REPO010008 Rehabilitación de Oficinas y Archivo Mur	\$0.00	\$1,529,335.47	\$1,529,335.47	\$1,529,335.47	\$0.00	\$1,529,335.47	\$0.00	\$0.00	\$1,529,335.47	\$1,529,335.47	\$0.00
612112 24REPO010012 Construcción de Biblioteca Virtual En Co	\$0.00	\$580,438.09	\$580,438.09	\$580,438.09	\$0.00	\$580,438.09	\$0.00	\$0.00	\$580,438.09	\$580,438.09	\$0.00
612116 24REPO010016 Rehabilitación de Plaza Principal de Ailit	\$0.00	\$1,181,017.42	\$1,181,017.42	\$1,181,017.42	\$0.00	\$1,181,017.42	\$0.00	\$0.00	\$1,181,017.42	\$1,181,017.42	\$0.00
612118 24REPO010018 Construcción del Centro de Atención An	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
612119 24REPO010019 Rehabilitación de casa de la cultura (Mu	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
612127 24REPO010027 Construcción de Centro de Distribución I	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
612129 24REPO010029 Rehabilitación de Piso de Plaza Civica A	\$0.00	\$819,482.70	\$819,482.70	\$819,482.70	\$0.00	\$819,482.70	\$0.00	\$0.00	\$819,482.70	\$819,482.70	\$0.00
612130 24REPO010030 Rehabilitación de Azotea en Palacio Mu	\$0.00	\$522,000.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$522,000.00	\$0.00
612131 24REPO010031 Rehabilitación de la Casa de la Cultura (\$0.00	\$253,473.46	\$253,473.46	\$253,473.46	\$0.00	\$253,473.46	\$0.00	\$0.00	\$253,473.46	\$253,473.46	\$0.00
613000 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,959,710.08	\$2,959,710.08	\$2,959,710.08	\$0.00	\$2,959,710.08	\$579,578.20	\$579,578.20	\$2,380,131.88	\$2,380,131.88	\$0.00
613607 24FASMS010007 Ampliación de Red de Energía Eléctrica	\$0.00	\$1,275,296.48	\$1,275,296.48	\$1,275,296.48	\$0.00	\$1,275,296.48	\$0.00	\$0.00	\$1,275,296.48	\$1,275,296.48	\$0.00
613608 24FASMS010008 Ampliación de Red de Energía Eléctrica	\$0.00	\$508,670.18	\$508,670.18	\$508,670.18	\$0.00	\$508,670.18	\$0.00	\$0.00	\$508,670.18	\$508,670.18	\$0.00
613610 24FASMS010010 Ampliación de Red de Energía Eléctrica	\$0.00	\$596,165.22	\$596,165.22	\$596,165.22	\$0.00	\$596,165.22	\$0.00	\$0.00	\$596,165.22	\$596,165.22	\$0.00
613612 24FASMS010012 Ampliación de Red de Energía Eléctrica	\$0.00	\$579,578.20	\$579,578.20	\$579,578.20	\$0.00	\$579,578.20	\$0.00	\$0.00	\$579,578.20	\$579,578.20	\$0.00
614000 División de terrenos y construcción de obras de urbanizac	\$45,540,964.35	-\$39,610,262.34	\$5,930,702.01	\$5,930,702.01	\$0.00	\$5,930,702.01	\$0.00	\$0.00	\$5,930,702.01	\$5,930,702.01	\$0.00
614099 Obras pública en bienes de dominio público por etiquetar	\$45,540,964.35	-\$45,540,964.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614101 24REPO010001 Construcción de Cimentación de Arcos C	\$0.00	\$347,923.85	\$347,923.85	\$347,923.85	\$0.00	\$347,923.85	\$0.00	\$0.00	\$347,923.85	\$347,923.85	\$0.00
614102 24REPO010002 Construcción de Cárcamo de Bombeo p	\$0.00	\$313,953.62	\$313,953.62	\$313,953.62	\$0.00	\$313,953.62	\$0.00	\$0.00	\$313,953.62	\$313,953.62	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión: 24/ene./2025 04:20 p. m.



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614103 24REPO010003 Construcción de cimentación para Tanq	\$0.00	\$572,444.17	\$572,444.17	\$572,444.17	\$0.00	\$0.00	\$572,444.17	\$572,444.17	\$0.00
614107 24REPO010007 Ampliación de Drenaje Sanitario en Av. I	\$0.00	\$344,285.73	\$344,285.73	\$344,285.73	\$0.00	\$0.00	\$344,285.73	\$344,285.73	\$0.00
614111 24REPO010011 Construcción de Casa de Salud Municip	\$0.00	\$1,799,138.35	\$1,799,138.35	\$1,799,138.35	\$0.00	\$0.00	\$1,799,138.35	\$1,799,138.35	\$0.00
614113 24REPO010013 Ampliación de Red de Agua potable en C	\$0.00	\$287,032.77	\$287,032.77	\$287,032.77	\$0.00	\$0.00	\$287,032.77	\$287,032.77	\$0.00
614115 24REPO010015 Rehabilitación de Agua Potable de C. Fr	\$0.00	\$556,285.18	\$556,285.18	\$556,285.18	\$0.00	\$0.00	\$556,285.18	\$556,285.18	\$0.00
614125 24REPO010025 Guarniciones y Banquetas en calle Zihu	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
614128 24REPO010028 Ampliación de Drenaje Sanitario en el Xi	\$0.00	\$521,850.00	\$521,850.00	\$521,850.00	\$0.00	\$0.00	\$521,850.00	\$521,850.00	\$0.00
614208 24FGPO10008 Ampliación de Drenaje Sanitario de Calle I	\$0.00	\$199,258.62	\$199,258.62	\$199,258.62	\$0.00	\$0.00	\$199,258.62	\$199,258.62	\$0.00
614606 24FASMO10006 Ampliación de Drenaje Sanitario Calle F	\$0.00	\$808,529.72	\$808,529.72	\$808,529.72	\$0.00	\$0.00	\$808,529.72	\$808,529.72	\$0.00
615000 Construcción de Vías de comunicación	\$0.00	\$27,050,723.45	\$27,050,723.45	\$27,050,723.45	\$0.00	\$482,612.85	\$26,568,110.60	\$26,568,110.60	\$0.00
615004 24010004 Reencarpelado Asfáltico de Calle Bugambilia e	\$0.00	\$201,721.35	\$201,721.35	\$201,721.35	\$0.00	\$0.00	\$201,721.35	\$201,721.35	\$0.00
615005 24010005 Pavimentación Asfáltica de Calle Crisantemo e	\$0.00	\$605,164.05	\$605,164.05	\$605,164.05	\$0.00	\$0.00	\$605,164.05	\$605,164.05	\$0.00
615006 24010006 Pavimentación Asfáltica de calle Geranio en la	\$0.00	\$324,995.51	\$324,995.51	\$324,995.51	\$0.00	\$0.00	\$324,995.51	\$324,995.51	\$0.00
615008 24010008 Pavimentación Asfáltica de Calle Juan Escutla	\$0.00	\$201,721.35	\$201,721.35	\$201,721.35	\$0.00	\$0.00	\$201,721.35	\$201,721.35	\$0.00
615010 24010010 Pavimentación Asfáltica de Calle Buitrón Casa	\$0.00	\$952,573.04	\$952,573.04	\$952,573.04	\$0.00	\$0.00	\$952,573.04	\$952,573.04	\$0.00
61509A 24010009 Pavimentación Asfáltica de Calle Santos Degol	\$0.00	\$403,442.70	\$403,442.70	\$403,442.70	\$0.00	\$0.00	\$403,442.70	\$403,442.70	\$0.00
615104 24REPO010004 Pavimentación Asfáltica en Calles Nochi	\$0.00	\$379,706.34	\$379,706.34	\$379,706.34	\$0.00	\$0.00	\$379,706.34	\$379,706.34	\$0.00
615105 24REPO010005 Pavimentación Asfáltica en Calle Crisanti	\$0.00	\$1,143,317.04	\$1,143,317.04	\$1,143,317.04	\$0.00	\$0.00	\$1,143,317.04	\$1,143,317.04	\$0.00
615106 24REPO010006 Pavimentación Asfáltica en Calle Gerani	\$0.00	\$647,204.17	\$647,204.17	\$647,204.17	\$0.00	\$0.00	\$647,204.17	\$647,204.17	\$0.00
615109 24REPO010009 Pavimentación Asfáltica en Calle Juan E	\$0.00	\$934,579.93	\$934,579.93	\$934,579.93	\$0.00	\$0.00	\$934,579.93	\$934,579.93	\$0.00
615110 24REPO010010 Pavimentación Asfáltica en Calle Buitrón	\$0.00	\$2,132,608.25	\$2,132,608.25	\$2,132,608.25	\$0.00	\$0.00	\$2,132,608.25	\$2,132,608.25	\$0.00
615114 24REPO010014 Reencarpelado Asfáltico de C. Fray Diego	\$0.00	\$1,159,391.31	\$1,159,391.31	\$1,159,391.31	\$0.00	\$0.00	\$1,159,391.31	\$1,159,391.31	\$0.00
615117 24REPO010017 Rehabilitación de cruceo Av. del Norte y	\$0.00	\$1,184,169.49	\$1,184,169.49	\$1,184,169.49	\$0.00	\$0.00	\$1,184,169.49	\$1,184,169.49	\$0.00
615120 24REPO010020 Reencarpelado Asfáltico de C. Puerto N	\$0.00	\$570,919.50	\$570,919.50	\$570,919.50	\$0.00	\$0.00	\$570,919.50	\$570,919.50	\$0.00
615122 24REPO010022 Pavimentación Asfáltica en C. Acapulco	\$0.00	\$656,488.80	\$656,488.80	\$656,488.80	\$0.00	\$0.00	\$656,488.80	\$656,488.80	\$0.00
615123 24REPO010023 Pavimentación Asfáltica en Calle Chetur	\$0.00	\$731,040.40	\$731,040.40	\$731,040.40	\$0.00	\$0.00	\$731,040.40	\$731,040.40	\$0.00
615124 24REPO010024 Pavimentación Asfáltica (Riego de Sello,	\$0.00	\$315,378.65	\$315,378.65	\$315,378.65	\$0.00	\$0.00	\$315,378.65	\$315,378.65	\$0.00
615126 24REPO010026 Pavimentación asfáltica de Interconexió	\$0.00	\$184,846.73	\$184,846.73	\$184,846.73	\$0.00	\$0.00	\$184,846.73	\$184,846.73	\$0.00
615201 24FGPO10001 Pavimentación Asfáltica en Calle Cerrada	\$0.00	\$391,692.13	\$391,692.13	\$391,692.13	\$0.00	\$0.00	\$391,692.13	\$391,692.13	\$0.00
615202 24FGPO10002 Pavimentación Asfáltica de Calle Frontera	\$0.00	\$558,332.80	\$558,332.80	\$558,332.80	\$0.00	\$0.00	\$558,332.80	\$558,332.80	\$0.00
615203 24FGPO10003 Pavimentación Asfáltica de Calle Nueva Jr	\$0.00	\$792,435.43	\$792,435.43	\$792,435.43	\$0.00	\$0.00	\$792,435.43	\$792,435.43	\$0.00
615204 24FGPO10004 Pavimentación Asfáltica Cerrada Oriente 4	\$0.00	\$352,690.88	\$352,690.88	\$352,690.88	\$0.00	\$0.00	\$352,690.88	\$352,690.88	\$0.00
615205 24FGPO10005 Pavimentación Asfáltica en Calle Cerrada	\$0.00	\$412,144.67	\$412,144.67	\$412,144.67	\$0.00	\$0.00	\$412,144.67	\$412,144.67	\$0.00
615206 24FGPO10006 Pavimentación Asfáltica de Calle Fray Die	\$0.00	\$1,350,196.07	\$1,350,196.07	\$1,350,196.07	\$0.00	\$0.00	\$1,350,196.07	\$1,350,196.07	\$0.00
615207 24FGPO10007 Pavimentación Asfáltica de Calle Cerrada	\$0.00	\$135,646.29	\$135,646.29	\$135,646.29	\$0.00	\$0.00	\$135,646.29	\$135,646.29	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Ufr: ELY T
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 24/ene./2025
04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
615301 24FOOFM010001 Pavimentación Asfáltica en Calle Rayo	\$0.00	\$372,709.37	\$372,709.37	\$372,709.37	\$0.00	\$372,709.37	\$0.00	\$0.00	\$372,709.37	\$372,709.37	\$0.00
615601 24FAISM010001 Pavimentación Asfáltica en Calle Pedro	\$0.00	\$1,051,514.49	\$1,051,514.49	\$1,051,514.49	\$0.00	\$1,051,514.49	\$0.00	\$0.00	\$1,051,514.49	\$1,051,514.49	\$0.00
615602 24FAISM010002 Pavimentación Asfáltica en Calle Jaime	\$0.00	\$480,561.59	\$480,561.59	\$480,561.59	\$0.00	\$480,561.59	\$0.00	\$0.00	\$480,561.59	\$480,561.59	\$0.00
615603 24FAISM010003 Reencarpelado de la Calle 2 de Abril Cc	\$0.00	\$216,079.24	\$216,079.24	\$216,079.24	\$0.00	\$216,079.24	\$0.00	\$0.00	\$216,079.24	\$216,079.24	\$0.00
615604 24FAISM010004 Pavimentación Asfáltica en Calle Carlos	\$0.00	\$972,460.69	\$972,460.69	\$972,460.69	\$0.00	\$972,460.69	\$0.00	\$0.00	\$972,460.69	\$972,460.69	\$0.00
615605 24FAISM010005 Reencarpelado Asfáltico de Calle Pueri	\$0.00	\$711,747.17	\$711,747.17	\$711,747.17	\$0.00	\$711,747.17	\$0.00	\$0.00	\$711,747.17	\$711,747.17	\$0.00
615609 24FAISM010009 Reencarpelado Asfáltico de Calle Pueri	\$0.00	\$492,517.17	\$492,517.17	\$492,517.17	\$0.00	\$492,517.17	\$0.00	\$0.00	\$492,517.17	\$492,517.17	\$0.00
615611 24FAISM010011 Reencarpelado de la Calle Venustiano C	\$0.00	\$1,120,716.00	\$1,120,716.00	\$1,120,716.00	\$0.00	\$1,120,716.00	\$0.00	\$0.00	\$1,120,716.00	\$1,120,716.00	\$0.00
615613 24FAISM010013 Pavimentación Asfáltica de Calle Cerrac	\$0.00	\$482,612.85	\$482,612.85	\$482,612.85	\$0.00	\$0.00	\$482,612.85	\$482,612.85	\$0.00	\$0.00	\$0.00
615701 24010001 PAVIMENTACIÓN ASFALTICA CALLE ALAMC	\$0.00	\$753,590.18	\$753,590.18	\$753,590.18	\$0.00	\$753,590.18	\$0.00	\$0.00	\$753,590.18	\$753,590.18	\$0.00
615702 24010002 PAVIMENTACIÓN ASFALTICA CERRADA 18	\$0.00	\$191,181.75	\$191,181.75	\$191,181.75	\$0.00	\$191,181.75	\$0.00	\$0.00	\$191,181.75	\$191,181.75	\$0.00
615703 24010003 PAVIMENTACIÓN ASFALTICA EN CALLE NU	\$0.00	\$435,448.91	\$435,448.91	\$435,448.91	\$0.00	\$435,448.91	\$0.00	\$0.00	\$435,448.91	\$435,448.91	\$0.00
615704 24010004 PAVIMENTACIÓN ASFALTICA CALLE LUIS C	\$0.00	\$410,502.47	\$410,502.47	\$410,502.47	\$0.00	\$410,502.47	\$0.00	\$0.00	\$410,502.47	\$410,502.47	\$0.00
615705 24010005 PAVIMENTACIÓN ASFALTICA EN CALLE PU	\$0.00	\$1,132,167.16	\$1,132,167.16	\$1,132,167.16	\$0.00	\$1,132,167.16	\$0.00	\$0.00	\$1,132,167.16	\$1,132,167.16	\$0.00
615706 24010006 PAVIMENTACIÓN ASFALTICA CERRADA AD	\$0.00	\$100,231.21	\$100,231.21	\$100,231.21	\$0.00	\$100,231.21	\$0.00	\$0.00	\$100,231.21	\$100,231.21	\$0.00
615707 24010007 PAVIMENTACIÓN ASFALTICA CERRADA EL	\$0.00	\$672,811.25	\$672,811.25	\$672,811.25	\$0.00	\$672,811.25	\$0.00	\$0.00	\$672,811.25	\$672,811.25	\$0.00
615708 24010008 PAVIMENTACIÓN ASFALTICA CALLE SANTC	\$0.00	\$76,398.45	\$76,398.45	\$76,398.45	\$0.00	\$76,398.45	\$0.00	\$0.00	\$76,398.45	\$76,398.45	\$0.00
615716 24010016 PAVIMENTACIÓN ASFALTICA CALLE MELCH	\$0.00	\$655,066.62	\$655,066.62	\$655,066.62	\$0.00	\$655,066.62	\$0.00	\$0.00	\$655,066.62	\$655,066.62	\$0.00
Tota	\$193,777,891.11	-\$3,515,059.62	\$190,262,831.49	\$185,047,072.34	\$5,215,759.15	\$185,984,921.29	\$1,062,191.05	\$6,277,900.20	\$185,984,921.29	\$185,984,921.29	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 24/ene./2025 | 04:20 p. m.

Ucr: ELY T
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado (Modificaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

LIC. CLAUDIA GARCÉS RAMÍREZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. EMMANUEL CASTANEDA RAMÍREZ
SINDICO MUNICIPAL

L.C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL

