MUNICIPIO DE ATITALAQUIA

HIDALGO

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Total	**$196,447,238.34**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,604.00**	**$16,370,594.34**
SERVICIOS PERSONALES	**$71,254,558.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,880.00**	**$5,937,878.00**
Remuneraciones al personal de carácter permanente	$53,343,996.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00	$4,445,333.00
Remuneraciones al personal de carácter transitorio	$1,583,592.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00	$131,966.00
Remuneraciones adicionales y especiales	$10,059,044.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,254.00	$838,250.00
Seguridad Social	$400,000.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,333.00	$33,337.00
Otras prestaciones sociales y económicas	$5,447,926.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,994.00	$453,992.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de estímulos a servidores públicos	$420,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00
MATERIALES Y SUMINISTROS	**$26,381,791.42**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,484.00**	**$2,198,467.42**
Materiales de administración, emisión de documentos y artículos oficiales	$2,588,898.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,742.00	$215,736.00
Alimentos y utensilios	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
Materias primas y materiales de producción y comercialización	$1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
Materiales y artículos de construcción y de reparación	$10,109,996.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,500.00	$842,496.00
Productos químicos, farmacéuticos y de laboratorio	$145,000.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,083.00	$12,087.00
Combustibles, lubricantes y aditivos	$7,449,786.81	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,816.00	$620,810.81
Vestuario, blancos, prendas de protección y artículos deportivos	$1,970,840.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,237.00	$164,233.00
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, refacciones y accesorios menores	$1,567,270.61	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,606.00	$130,604.61
SERVICIOS GENERALES	**$28,841,405.81**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,451.00**	**$2,403,444.81**
Servicios básicos	$6,372,750.56	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,063.00	$531,057.56
Servicios de arrendamiento	$2,359,288.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,607.00	$196,611.00
Servicios profesionales, científicos, técnicos y otros servicios	$1,370,000.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,167.00	$114,163.00
Servicios financieros, bancarios y comerciales	$883,366.35	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,614.00	$73,612.35
Servicios de instalación, reparación, mantenimiento y conservación	$3,299,904.90	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.00	$274,992.90
Servicios de comunicación social y publicidad	$825,000.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00	$68,750.00
Servicios de traslado y viáticos	$250,000.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,837.00
Servicios oficiales	$6,941,220.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00	$578,435.00
Otros servicios generales	$6,539,876.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,990.00	$544,986.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$23,177,621.67**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,468.00**	**$1,931,473.67**

MUNICIPIO DE ATITALAQUIA

HIDALGO

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Transferencias internas y asignaciones al sector público	$18,380,223.18	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,685.00	$1,531,688.18
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,779,678.49	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,973.00	$314,975.49
Pensiones y jubilaciones	$1,017,720.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00	$84,810.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$6,870,177.24**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,514.00**	**$572,523.24**
Mobiliario y equipo de administración	$1,750,000.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,833.00	$145,837.00
Mobiliario y equipo educacional y recreativo	$130,000.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,837.00
Equipo e Instrumental Médico y de Laboratorio	$250,000.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,837.00
Vehículos y equipo de transporte	$3,718,071.24	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,839.00	$309,842.24
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, otros equipos y herramientas	$1,022,106.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,176.00	$85,170.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSION PUBLICA	**$39,921,684.20**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.00**	**$3,326,807.20**
Obra pública en bienes de dominio público	$39,386,098.20	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,175.00	$3,282,173.20
Obra pública en bienes propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Anteriores (ADEFAS)	$535,586.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,632.00	$44,634.00