

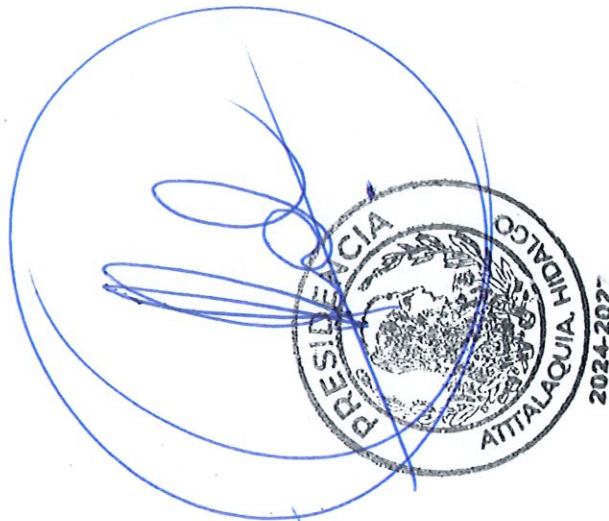


Ucr: DIANA
Rep: rptEstadoPresupuestoEgresos

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026
F. Financiamiento: FAISM

Fecha y hora de Impresión: 06/jul./2026
06:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000 INVERSION PUBLICA	\$8,702,542.00	\$1,237,359.00	\$9,939,901.00	\$0.00	\$9,939,901.00	\$9,939,901.00	\$0.00	\$0.00	\$9,939,901.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$8,702,542.00	\$1,237,359.00	\$9,939,901.00	\$0.00	\$9,939,901.00	\$9,939,901.00	\$0.00	\$0.00	\$9,939,901.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$8,702,542.00	\$1,237,359.00	\$9,939,901.00	\$0.00	\$9,939,901.00	\$9,939,901.00	\$0.00	\$0.00	\$9,939,901.00	\$0.00	\$0.00	\$0.00
614099 Obras publicas en bienes de dominio publico por etiquetar	\$8,702,542.00	\$1,237,359.00	\$9,939,901.00	\$0.00	\$9,939,901.00	\$9,939,901.00	\$0.00	\$0.00	\$9,939,901.00	\$0.00	\$0.00	\$0.00
Total	\$8,702,542.00	\$1,237,359.00	\$9,939,901.00	\$0.00	\$9,939,901.00	\$9,939,901.00	\$0.00	\$0.00	\$9,939,901.00	\$0.00	\$0.00	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

F. Financiamiento: FAPFM

Fecha y hora de Impresión
06/jul/2026
06:10 p. m.

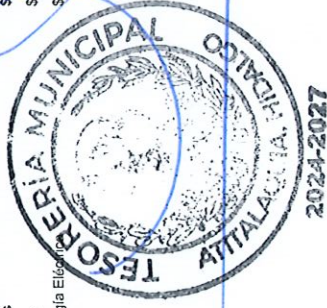
Objeto del Gasto	Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometer	Comprometer						
100000 SERVICIOS PERSONALES	\$17,397,972.00	\$1,130,000.00	\$6,598,572.00	\$11,929,400.00	\$11,929,400.00	\$6,598,572.00	\$0.00	\$11,929,400.00	\$6,598,572.00	\$6,598,572.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$13,471,136.00	\$960,000.00	\$6,440,099.00	\$7,991,037.00	\$7,991,037.00	\$6,440,099.00	\$0.00	\$7,991,037.00	\$6,440,099.00	\$6,440,099.00	\$0.00
113000 Sueldos base al personal permanente	\$13,471,136.00	\$960,000.00	\$6,440,099.00	\$7,991,037.00	\$7,991,037.00	\$6,440,099.00	\$0.00	\$7,991,037.00	\$6,440,099.00	\$6,440,099.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$13,471,136.00	\$960,000.00	\$6,440,099.00	\$7,991,037.00	\$7,991,037.00	\$6,440,099.00	\$0.00	\$7,991,037.00	\$6,440,099.00	\$6,440,099.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,526,836.00	\$170,000.00	\$126,989.00	\$2,569,847.00	\$2,569,847.00	\$126,989.00	\$0.00	\$2,569,847.00	\$126,989.00	\$126,989.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,526,836.00	\$170,000.00	\$126,989.00	\$2,569,847.00	\$2,569,847.00	\$126,989.00	\$0.00	\$2,569,847.00	\$126,989.00	\$126,989.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$270,621.00	\$20,000.00	\$97,751.00	\$192,870.00	\$192,870.00	\$97,751.00	\$0.00	\$192,870.00	\$97,751.00	\$97,751.00	\$0.00
132002 Gratificación Anual	\$2,256,215.00	\$150,000.00	\$29,238.00	\$2,376,977.00	\$2,376,977.00	\$29,238.00	\$0.00	\$2,376,977.00	\$29,238.00	\$29,238.00	\$0.00
140000 Seguridad Social	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$100,000.00	\$0.00	\$11,484.00	\$88,516.00	\$88,516.00	\$11,484.00	\$0.00	\$88,516.00	\$11,484.00	\$11,484.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$100,000.00	\$0.00	\$11,484.00	\$88,516.00	\$88,516.00	\$11,484.00	\$0.00	\$88,516.00	\$11,484.00	\$11,484.00	\$0.00
159001 Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
159002 Honorarios médicos y exámenes de laboratorio.	\$50,000.00	\$0.00	\$11,484.00	\$38,516.00	\$38,516.00	\$11,484.00	\$0.00	\$38,516.00	\$11,484.00	\$11,484.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$700,000.00	\$0.00	\$20,000.00	\$680,000.00	\$680,000.00	\$20,000.00	\$0.00	\$680,000.00	\$20,000.00	\$20,000.00	\$0.00
171000 Estímulos	\$700,000.00	\$0.00	\$20,000.00	\$680,000.00	\$680,000.00	\$20,000.00	\$0.00	\$680,000.00	\$20,000.00	\$20,000.00	\$0.00
171001 Estímulos	\$700,000.00	\$0.00	\$20,000.00	\$680,000.00	\$680,000.00	\$20,000.00	\$0.00	\$680,000.00	\$20,000.00	\$20,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,845,244.00	\$1,035,402.03	\$2,054,428.62	\$3,826,217.41	\$3,826,217.41	\$2,054,428.62	\$0.00	\$3,826,217.41	\$2,054,428.62	\$2,054,428.62	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$275,000.00	\$200,000.00	\$43,401.10	\$431,598.90	\$431,598.90	\$43,401.10	\$0.00	\$431,598.90	\$43,401.10	\$43,401.10	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$75,000.00	\$0.00	\$38,111.80	\$36,888.20	\$36,888.20	\$38,111.80	\$0.00	\$36,888.20	\$38,111.80	\$38,111.80	\$0.00
211001 Material de Oficina	\$70,000.00	\$0.00	\$38,111.80	\$31,888.20	\$31,888.20	\$38,111.80	\$0.00	\$31,888.20	\$38,111.80	\$38,111.80	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$30,000.00	\$0.00	\$243.60	\$29,756.40	\$29,756.40	\$243.60	\$0.00	\$29,756.40	\$243.60	\$243.60	\$0.00
215001 Material Impreso e Información Digital	\$30,000.00	\$0.00	\$243.60	\$29,756.40	\$29,756.40	\$243.60	\$0.00	\$29,756.40	\$243.60	\$243.60	\$0.00
216000 Material de limpieza	\$50,000.00	\$0.00	\$5,045.70	\$44,954.30	\$44,954.30	\$5,045.70	\$0.00	\$44,954.30	\$5,045.70	\$5,045.70	\$0.00
216001 Material de Limpieza	\$50,000.00	\$0.00	\$5,045.70	\$44,954.30	\$44,954.30	\$5,045.70	\$0.00	\$44,954.30	\$5,045.70	\$5,045.70	\$0.00
218000 Materiales para el registro e identificación de personas	\$105,000.00	\$200,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
218001 Identificación de personas	\$100,000.00	\$200,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
218002 Formas Valiadas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026
F. Financiamiento: FAPFM

Fecha y hora de Impresión
06/jul./2026
06:10 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
					Comprometer	Disponible						
220000 Alimentos y utensilios	\$0.00	\$70,000.00	\$70,000.00	\$69,254.28	\$745.72	\$745.72	\$69,254.28	\$0.00	\$745.72	\$69,254.28	\$69,254.28	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$70,000.00	\$70,000.00	\$69,254.28	\$745.72	\$745.72	\$69,254.28	\$0.00	\$745.72	\$69,254.28	\$69,254.28	\$0.00
221001 Alimentación de Personas	\$0.00	\$70,000.00	\$70,000.00	\$69,254.28	\$745.72	\$745.72	\$69,254.28	\$0.00	\$745.72	\$69,254.28	\$69,254.28	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$335,402.03	\$335,402.03	\$60,517.20	\$274,884.83	\$274,884.83	\$60,517.20	\$0.00	\$274,884.83	\$60,517.20	\$60,517.20	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$57,624.62	\$57,624.62	\$0.00	\$57,624.62	\$57,624.62	\$0.00	\$0.00	\$57,624.62	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$57,624.62	\$57,624.62	\$0.00	\$57,624.62	\$57,624.62	\$0.00	\$0.00	\$57,624.62	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$277,777.41	\$277,777.41	\$60,517.20	\$217,260.21	\$217,260.21	\$60,517.20	\$0.00	\$217,260.21	\$60,517.20	\$60,517.20	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$277,777.41	\$277,777.41	\$60,517.20	\$217,260.21	\$217,260.21	\$60,517.20	\$0.00	\$217,260.21	\$60,517.20	\$60,517.20	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$2,400,244.00	\$2,400,244.00	\$1,853,797.03	\$546,446.97	\$546,446.97	\$1,853,797.03	\$0.00	\$546,446.97	\$1,853,797.03	\$1,853,797.03	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$2,400,244.00	\$2,400,244.00	\$1,853,797.03	\$546,446.97	\$546,446.97	\$1,853,797.03	\$0.00	\$546,446.97	\$1,853,797.03	\$1,853,797.03	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terrestres y vehículos en comodato	\$0.00	\$2,340,244.00	\$2,340,244.00	\$1,848,107.04	\$492,136.96	\$492,136.96	\$1,848,107.04	\$0.00	\$492,136.96	\$1,848,107.04	\$1,848,107.04	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equipo terrestre	\$0.00	\$60,000.00	\$60,000.00	\$5,689.99	\$54,310.01	\$54,310.01	\$5,689.99	\$0.00	\$54,310.01	\$5,689.99	\$5,689.99	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$500,000.00	\$700,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad pública	-\$100,000.00	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
282001 Materiales de Seguridad Pública	-\$100,000.00	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
283000 Prendas de protección para seguridad pública y nacional	\$600,000.00	\$500,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
283001 Prendas de protección para seguridad pública	\$600,000.00	\$500,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$150,000.00	\$150,000.00	\$27,459.01	\$122,540.99	\$122,540.99	\$27,459.01	\$0.00	\$122,540.99	\$27,459.01	\$27,459.01	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$150,000.00	\$150,000.00	\$27,459.01	\$122,540.99	\$122,540.99	\$27,459.01	\$0.00	\$122,540.99	\$27,459.01	\$27,459.01	\$0.00
296001 Refacciones equipo transporte	\$0.00	\$150,000.00	\$150,000.00	\$27,459.01	\$122,540.99	\$122,540.99	\$27,459.01	\$0.00	\$122,540.99	\$27,459.01	\$27,459.01	\$0.00
300000 SERVICIOS GENERALES	\$4,600,850.00	\$1,193,511.59	\$5,794,361.59	\$2,486,109.37	\$3,308,252.22	\$3,308,252.22	\$2,486,109.37	\$0.00	\$3,308,252.22	\$2,486,109.37	\$2,486,109.37	\$0.00
310000 Servicios básicos	\$3,570,850.00	\$579,150.00	\$4,150,000.00	\$2,242,089.88	\$1,907,910.12	\$1,907,910.12	\$2,242,089.88	\$0.00	\$1,907,910.12	\$2,242,089.88	\$2,242,089.88	\$0.00
311000 Energía eléctrica	\$579,150.00	\$579,150.00	\$4,150,000.00	\$2,242,089.88	\$1,907,910.12	\$1,907,910.12	\$2,242,089.88	\$0.00	\$1,907,910.12	\$2,242,089.88	\$2,242,089.88	\$0.00
311001 Servicio de Energía Eléctrica	\$579,150.00	\$579,150.00	\$4,150,000.00	\$2,242,089.88	\$1,907,910.12	\$1,907,910.12	\$2,242,089.88	\$0.00	\$1,907,910.12	\$2,242,089.88	\$2,242,089.88	\$0.00



Municipio de Atitalaquia
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

F. Financiamiento: FAPFM

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06:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$500,000.00	\$414,361.59	\$914,361.59	\$173,938.00	\$740,423.59	\$173,938.00	\$173,938.00	\$0.00	\$740,423.59	\$173,938.00	\$173,938.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría y Asesoría	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$300,000.00	\$351,305.35	\$651,305.35	\$29,000.00	\$622,305.35	\$29,000.00	\$29,000.00	\$0.00	\$622,305.35	\$29,000.00	\$29,000.00	\$0.00
334002 Capacitación Policial	\$300,000.00	\$351,305.35	\$651,305.35	\$29,000.00	\$622,305.35	\$29,000.00	\$29,000.00	\$0.00	\$622,305.35	\$29,000.00	\$29,000.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$36,943.76	\$163,056.24	\$144,938.00	\$18,118.24	\$144,938.00	\$144,938.00	\$0.00	\$18,118.24	\$144,938.00	\$144,938.00	\$0.00
339002 Evaluación a Cuerpos de Seguridad	\$200,000.00	-\$36,943.76	\$163,056.24	\$144,938.00	\$18,118.24	\$144,938.00	\$144,938.00	\$0.00	\$18,118.24	\$144,938.00	\$144,938.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$250,000.00	\$200,000.00	\$450,000.00	\$70,081.49	\$379,918.51	\$70,081.49	\$70,081.49	\$0.00	\$379,918.51	\$70,081.49	\$70,081.49	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$200,000.00	\$200,000.00	\$1,450.00	\$198,550.00	\$1,450.00	\$1,450.00	\$0.00	\$198,550.00	\$1,450.00	\$1,450.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$200,000.00	\$200,000.00	\$1,450.00	\$198,550.00	\$1,450.00	\$1,450.00	\$0.00	\$198,550.00	\$1,450.00	\$1,450.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$68,631.49	\$81,368.51	\$68,631.49	\$68,631.49	\$0.00	\$81,368.51	\$68,631.49	\$68,631.49	\$0.00
355001 Mantenimiento de Vehículos	\$150,000.00	\$0.00	\$150,000.00	\$68,631.49	\$81,368.51	\$68,631.49	\$68,631.49	\$0.00	\$81,368.51	\$68,631.49	\$68,631.49	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
357004 Mto a repolador de telecomunicaciones y componentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,660,000.00	-\$562,482.62	\$4,097,517.38	\$4,966.98	\$4,092,550.40	\$4,966.98	\$4,966.98	\$0.00	\$4,092,550.40	\$4,966.98	\$4,966.98	\$0.00
510000 Mobiliario y equipo de administración	\$3,400,000.00	-\$2,285,927.50	\$1,114,072.50	\$0.00	\$1,114,072.50	\$0.00	\$0.00	\$0.00	\$1,114,072.50	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	\$9,894.32	\$159,894.32	\$0.00	\$159,894.32	\$0.00	\$0.00	\$0.00	\$159,894.32	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	\$9,894.32	\$159,894.32	\$0.00	\$159,894.32	\$0.00	\$0.00	\$0.00	\$159,894.32	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$804,178.18	\$954,178.18	\$0.00	\$954,178.18	\$0.00	\$0.00	\$0.00	\$954,178.18	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$150,000.00	\$804,178.18	\$954,178.18	\$0.00	\$954,178.18	\$0.00	\$0.00	\$0.00	\$954,178.18	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$3,100,000.00	-\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración	\$3,100,000.00	-\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo de oficina e instalaciones	\$0.00	\$315,521.73	\$315,521.73	\$4,966.98	\$310,554.75	\$4,966.98	\$4,966.98	\$0.00	\$310,554.75	\$4,966.98	\$4,966.98	\$0.00
521000 Equipos y aparatos electrónicos	\$0.00	\$305,521.73	\$305,521.73	\$0.00	\$305,521.73	\$0.00	\$0.00	\$0.00	\$305,521.73	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

F. Financiamiento: FAPFM

Fecha y hora de Impresión
06/jul./2026 06:10 p. m.

Utr: DIANA
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
521001 Equipos y aparatos audiovisuales	\$0.00	\$305,521.73	\$305,521.73	\$0.00	\$305,521.73	\$0.00	\$0.00	\$305,521.73	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$4,966.98	\$5,033.02	\$4,966.98	\$0.00	\$5,033.02	\$4,966.98	\$4,966.98	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$4,966.98	\$5,033.02	\$4,966.98	\$0.00	\$5,033.02	\$4,966.98	\$4,966.98	\$0.00
550000 Equipo de defensa y seguridad	\$1,100,000.00	-\$900,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$1,100,000.00	-\$900,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$1,100,000.00	-\$900,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$160,000.00	\$2,307,923.15	\$2,467,923.15	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$160,000.00	\$2,307,923.15	\$2,467,923.15	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$160,000.00	\$2,307,923.15	\$2,467,923.15	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$2,467,923.15	\$0.00	\$0.00	\$0.00
Total	\$31,305,086.00	\$2,796,431.00	\$28,508,655.00	\$11,744,076.97	\$22,156,420.03	\$11,744,076.97	\$0.00	\$22,156,420.03	\$11,744,076.97	\$11,744,076.97	\$0.00

