

MUNICIPIO DE ATITALAQUIA, HIDALGO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Total | 212,975,970.73 | 47,770,266.18 | 15,010,249.55 | 18,030,796.69 | 13,086,910.93 | 14,364,984.66 | 16,101,093.01 | 13,265,968.61 | 13,156,998.97 | 12,659,777.36 | 13,025,634.60 | 13,100,734.60 | 23,402,555.53 |
| IMPUESTOS | \$59,626,753.85 | \$35,015,580.51 | \$2,588,322.44 | \$5,314,983.48 | \$2,421,550.39 | \$1,221,426.41 | \$3,450,249.00 | \$308,732.68 | \$421,468.20 | \$313,000.00 | \$335,000.00 | \$350,000.00 | \$10,065,440.74 |
| Impuestos sobre los ingresos | \$8,824.41 | \$8,824.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuesto sobre juegos permitidos, espectáculos públicos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas | \$8,824.41 | \$8,824.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos sobre el patrimonio | \$57,819,624.18 | \$34,761,719.10 | \$2,530,915.44 | \$4,633,445.48 | \$193,458.39 | \$942,518.41 | \$3,185,718.00 | \$308,732.68 | \$373,546.20 | \$255,000.00 | \$305,000.00 | \$320,000.00 | \$10,009,570.48 |
| IMPUESTO PREDIAL EJERCICIO ACTUAL | \$53,545,996.01 | \$34,623,684.00 | \$2,386,002.00 | \$4,569,524.00 | \$93,835.00 | \$696,669.00 | \$185,718.00 | \$256,929.00 | \$111,957.00 | \$205,000.00 | \$255,000.00 | \$260,000.00 | \$9,901,678.01 |
| Urbano | \$8,182,303.00 | \$6,130,946.00 | \$494,485.00 | \$346,863.00 | \$82,012.00 | \$47,752.00 | \$80,058.00 | \$195,205.00 | \$54,981.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$300,000.00 |
| Rustico | \$1,016,026.00 | \$733,315.00 | \$99,163.00 | \$111,098.00 | \$7,259.00 | \$6,273.00 | \$10,219.00 | \$11,723.00 | \$6,976.00 | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$10,000.00 |
| Industrial | \$4,347,667.01 | \$27,759,423.00 | \$1,792,354.00 | \$4,111,563.00 | \$4,864.00 | \$642,644.00 | \$95,441.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$100,000.00 | \$100,000.00 | \$9,591,678.01 |
| IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES | \$4,273,628.17 | \$138,035.10 | \$144,913.44 | \$63,921.48 | \$99,623.39 | \$245,849.41 | \$3,000,000.00 | \$51,803.68 | \$261,589.20 | \$50,000.00 | \$50,000.00 | \$60,000.00 | \$107,892.47 |
| Impuesto sobre trasilación de dominio | \$4,273,628.17 | \$138,035.10 | \$144,913.44 | \$63,921.48 | \$99,623.39 | \$245,849.41 | \$3,000,000.00 | \$51,803.68 | \$261,589.20 | \$50,000.00 | \$50,000.00 | \$60,000.00 | \$107,892.47 |
| Accesorios de Impuestos | \$1,788,305.26 | \$245,037.00 | \$57,407.00 | \$681,538.00 | \$49,092.00 | \$278,908.00 | \$264,531.00 | \$0.00 | \$47,922.00 | \$58,000.00 | \$30,000.00 | \$30,000.00 | \$55,870.26 |
| Recargos de ingreso corriente | \$131,619.00 | \$0.00 | \$0.00 | \$0.00 | \$5,633.00 | \$55,744.00 | \$18,572.00 | \$0.00 | \$6,670.00 | \$8,000.00 | \$10,000.00 | \$15,000.00 | \$10,000.00 |
| Recargos de los Rezagos | \$1,686,686.26 | \$245,037.00 | \$57,407.00 | \$681,538.00 | \$43,459.00 | \$223,164.00 | \$245,959.00 | \$0.00 | \$39,252.00 | \$50,000.00 | \$20,000.00 | \$15,000.00 | \$45,870.26 |
| DERECHOS | \$32,706,397.24 | \$2,647,371.33 | \$2,425,743.87 | \$2,722,186.47 | \$2,810,481.60 | \$3,014,643.81 | \$2,603,675.57 | \$2,861,927.39 | \$2,694,374.53 | \$2,299,836.42 | \$2,647,007.66 | \$2,707,107.66 | \$3,272,040.83 |
| Derechos por prestación de servicios | \$22,174,878.41 | \$1,605,462.89 | \$1,661,999.89 | \$1,793,851.59 | \$1,703,860.79 | \$1,789,944.19 | \$1,760,267.19 | \$1,960,201.25 | \$1,835,443.48 | \$1,902,869.59 | \$1,992,893.99 | \$1,992,893.99 | \$2,175,189.57 |
| DERECHOS POR SERVICIOS PUBLICOS | \$22,174,878.41 | \$1,605,462.89 | \$1,661,999.89 | \$1,793,851.59 | \$1,703,860.79 | \$1,789,944.19 | \$1,760,267.19 | \$1,960,201.25 | \$1,835,443.48 | \$1,902,869.59 | \$1,992,893.99 | \$1,992,893.99 | \$2,175,189.57 |
| Derechos por servicio de alumbrado público | \$2,205,638.78 | \$0.00 | \$0.00 | \$33,084.00 | \$103,094.00 | \$139,120.00 | \$94,967.00 | \$281,179.00 | \$191,227.59 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$462,967.19 |
| Derechos por servicios de agua potable | \$18,982,727.87 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 | \$1,581,893.99 |
| Derechos por uso de rastro, guarda y manianza de ganado, transporte e inspección sanitaria, revisión de fierros para marcar ganado y magueyes | \$6,186.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$3,186.61 |
| Derechos por servicio y uso de panteones | \$199,662.14 | \$4,293.30 | \$4,273.30 | \$5,510.00 | \$6,340.60 | \$5,818.60 | \$7,463.20 | \$9,844.40 | \$5,893.10 | \$10,000.00 | \$50,000.00 | \$50,000.00 | \$40,195.64 |
| Derechos por servicio de limpieza | \$780,663.01 | \$19,275.60 | \$75,832.60 | \$173,363.60 | \$12,532.20 | \$63,111.60 | \$75,913.00 | \$87,283.66 | \$56,428.80 | \$9,975.60 | \$60,000.00 | \$60,000.00 | \$86,946.15 |
| DERECHOS POR REGISTRO, LICENCIA Y PERMISOS DIVERSOS | \$6,171,034.56 | \$925,439.82 | \$542,870.54 | \$696,215.97 | \$988,963.45 | \$431,857.18 | \$456,239.06 | \$242,196.40 | \$632,317.43 | \$95,514.70 | \$345,134.60 | \$405,234.60 | \$527,050.81 |

MUNICIPIO DE ATTALAQUIA, HIDALGO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Derechos por registro familiar | \$205,186.23 | \$19,307.00 | \$16,445.00 | \$12,992.00 | \$11,774.70 | \$13,407.40 | \$20,453.80 | \$14,461.90 | \$20,379.20 | \$7,367.10 | \$20,000.00 | \$20,000.00 | \$28,642.13 |
| Derechos por servicios de certificaciones legalizaciones y expedición de copias certificadas | \$776,730.96 | \$70,739.30 | \$75,149.20 | \$70,054.00 | \$71,171.50 | \$45,615.50 | \$56,375.80 | \$67,166.70 | \$104,508.30 | \$26,584.50 | \$50,000.00 | \$60,000.00 | \$79,346.16 |
| Derechos por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales | \$4,173,510.92 | \$445,190.50 | \$395,241.70 | \$603,651.50 | \$614,465.50 | \$333,434.20 | \$336,417.10 | \$130,637.80 | \$469,319.80 | \$50,000.00 | \$200,000.00 | \$250,000.00 | \$321,132.82 |
| Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenan o expendan bebidas alcohólicas | \$913,124.60 | \$367,472.40 | \$50,911.00 | \$2,911.60 | \$147,989.50 | \$33,015.40 | \$37,623.40 | \$25,075.40 | \$9,106.00 | \$6,428.50 | \$70,000.00 | \$70,000.00 | \$92,591.40 |
| Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios | \$44,464.58 | \$17,896.02 | \$291.04 | \$1,812.27 | \$18,707.65 | \$1,550.08 | \$2,534.36 | \$0.00 | \$169.53 | \$300.00 | \$300.00 | \$400.00 | \$503.63 |
| Derechos por licencia o permiso para la prestación de servicio de estacionamiento y pensiones | \$58,015.27 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.60 | \$4,834.67 |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA | \$4,067,218.90 | \$104,611.92 | \$191,100.14 | \$221,135.91 | \$205,646.26 | \$752,140.24 | \$329,516.42 | \$626,994.04 | \$222,543.62 | \$291,452.13 | \$288,979.07 | \$288,979.07 | \$543,120.08 |
| Derechos por alineamiento, deslinde y nomenclatura | \$148,081.28 | \$19,450.70 | \$7,333.50 | \$12,433.20 | \$14,120.20 | \$13,685.60 | \$20,722.40 | \$5,304.40 | \$7,452.00 | \$3,558.40 | \$10,000.00 | \$10,000.00 | \$24,020.88 |
| Derechos por realización y expedición de avalúos catastrales | \$1,086,498.16 | \$33,999.50 | \$93,079.00 | \$69,870.00 | \$77,516.50 | \$86,140.00 | \$121,220.00 | \$150,480.00 | \$65,348.00 | \$90,000.00 | \$80,000.00 | \$70,000.00 | \$98,845.16 |
| Derechos por licencias para construcción, reconstrucción, ampliación y demolición | \$1,565,348.38 | \$11,507.99 | \$13,162.84 | \$10,424.22 | \$497.50 | \$572,277.96 | \$27,250.18 | \$405,801.78 | \$60,804.39 | \$98,914.66 | \$90,000.00 | \$90,000.00 | \$184,706.96 |
| Derechos por autorización de perfitos en obras para construcción | \$6,714.37 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.53 | \$559.54 |
| Derechos por autorización para la venta de lotes de terrenos en fraccionamiento | \$59,199.25 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.27 | \$4,933.28 |
| Otros derechos por servicios relacionados con el desarrollo urbano | \$148,074.55 | \$9,112.00 | \$7,198.80 | \$22,780.00 | \$33,599.70 | \$11,390.00 | \$6,894.00 | \$6,263.70 | \$9,112.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$14,806.35 |
| Derechos por participación en concursos licitaciones y ejecución de obra pública | \$549,872.74 | \$1,152.94 | \$1,152.94 | \$10,309.76 | \$1,152.94 | \$14,876.76 | \$37,726.66 | \$32,101.73 | \$52,094.89 | \$61,152.94 | \$71,152.94 | \$81,152.94 | \$185,946.90 |
| Concurso o licitación | \$13,835.38 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,152.94 | \$1,153.04 |
| Supervisión de obra Pública | \$536,037.36 | \$0.00 | \$0.00 | \$9,156.82 | \$0.00 | \$13,723.82 | \$36,573.72 | \$30,946.79 | \$50,941.95 | \$60,000.00 | \$70,000.00 | \$60,000.00 | \$184,692.26 |
| Derechos por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica | \$423,430.17 | \$15,562.66 | \$55,348.93 | \$61,492.60 | \$65,943.29 | \$29,943.79 | \$101,937.05 | \$13,226.30 | \$13,906.21 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$21,069.94 |
| Derecho especial para obras por cooperación | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁFICO | \$292,265.97 | \$11,856.70 | \$29,773.30 | \$10,983.00 | \$31,011.10 | \$40,702.20 | \$55,652.90 | \$32,535.70 | \$4,070.00 | \$10,000.00 | \$20,000.00 | \$20,000.00 | \$25,660.47 |
| Derechos por servicios prestados en materia de seguridad pública y tránsito | \$292,265.97 | \$11,856.70 | \$29,773.30 | \$10,983.00 | \$31,011.10 | \$40,702.20 | \$55,652.90 | \$32,535.70 | \$4,070.00 | \$10,000.00 | \$20,000.00 | \$20,000.00 | \$25,660.47 |
| Accesorios de Derechos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| PRODUCTOS | \$1,142,982.64 | \$55,496.45 | \$46,365.35 | \$43,808.85 | \$84,061.05 | \$179,096.55 | \$97,350.55 | \$145,490.65 | \$91,338.35 | \$97,123.05 | \$93,809.05 | \$93,809.05 | \$115,233.69 |

[Handwritten signatures and initials in blue ink, including a large signature at the bottom right.]

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| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|----------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|
| Productos | \$1,141,937.64 | \$55,496.45 | \$46,365.35 | \$43,808.85 | \$84,061.05 | \$179,096.55 | \$97,350.55 | \$145,490.65 | \$91,338.35 | \$97,123.05 | \$93,809.05 | \$93,809.05 | \$114,188.69 |
| ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | \$422,514.24 | \$48,951.40 | \$38,607.30 | \$36,719.80 | \$30,040.00 | \$28,997.50 | \$20,397.50 | \$30,385.60 | \$38,406.30 | \$20,510.00 | \$37,000.00 | \$37,000.00 | \$65,498.84 |
| Uso de plazas y pisos en las calles, pasaje y lugares publicos | \$345,366.35 | \$40,062.00 | \$30,060.00 | \$29,160.00 | \$28,040.00 | \$26,515.00 | \$15,985.00 | \$27,060.00 | \$33,475.00 | \$13,510.00 | \$30,000.00 | \$30,000.00 | \$41,509.35 |
| Estacionamiento en la via publica | \$23,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$1,000.00 |
| Arrendamiento de terrenos, montes, pastos y demas bienes del Municipio | \$54,147.89 | \$6,899.40 | \$6,547.30 | \$5,559.80 | \$0.00 | \$482.50 | \$2,412.50 | \$1,325.60 | \$2,931.30 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$12,989.49 |
| EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN | \$5,568.07 | \$136.00 | \$544.00 | \$680.00 | \$204.00 | \$476.00 | \$544.00 | \$612.00 | \$476.00 | \$204.00 | \$400.00 | \$400.00 | \$912.07 |
| Expedición de copia simple o certificada | \$5,568.07 | \$136.00 | \$544.00 | \$680.00 | \$204.00 | \$476.00 | \$544.00 | \$612.00 | \$476.00 | \$204.00 | \$400.00 | \$400.00 | \$912.07 |
| ASISTENCIA SOCIAL | \$636,926.58 | \$0.00 | \$805.00 | \$0.00 | \$47,408.00 | \$143,214.00 | \$70,000.00 | \$108,084.00 | \$46,047.00 | \$70,000.00 | \$50,000.00 | \$50,000.00 | \$51,368.58 |
| Asistencia social | \$636,926.58 | \$0.00 | \$805.00 | \$0.00 | \$47,408.00 | \$143,214.00 | \$70,000.00 | \$108,084.00 | \$46,047.00 | \$70,000.00 | \$50,000.00 | \$50,000.00 | \$51,368.58 |
| EXPLOTACIÓN O ENAJENACIÓN DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO | \$26,908.75 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.46 |
| Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio | \$26,908.75 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.39 | \$2,242.46 |
| VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| Venta de bienes muebles e inmuebles propiedad del Municipio | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| ACCESORIOS DE LOS PRODUCTOS | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| Accesorios de los Productos | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| APROVECHAMIENTOS | \$1,295,176.00 | \$201,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,429.65 | \$99,451.85 |
| Multas | \$1,061,088.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,435.00 |
| MULTAS | \$1,061,088.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,423.00 | \$88,435.00 |
| Seguridad Pública | \$561,088.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,757.00 | \$46,761.00 |
| 90% Multas Federales no Fiscales | \$500,000.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,666.00 | \$41,674.00 |
| Indemnizaciones | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| Indemnizaciones por daños a bienes municipales | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |

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|---|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Reintegros | \$31,000.00 | \$3,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,499.33 | \$2,507.37 |
| Reintegros, incluidos los derivados de responsabilidad oficial | \$20,000.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,666.00 | \$1,674.00 |
| Intereses | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| Servicio por impresión de documentos (CURP) | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Aprovechamientos | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| Otros Aprovechamientos | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| Otros Ingresos no especificados | \$50,000.00 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.66 | \$4,166.74 |
| Intereses Moratorios | \$1,045.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$88.00 |
| Recargos | \$1,045.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$88.00 |
| Rezagos | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Donativos al Municipio | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones, Aportaciones, Convenios, Incentivos derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | \$118,204,659.00 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.24 | \$9,850,388.32 |
| PARTICIPACIONES | \$77,384,402.00 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 | \$6,448,700.17 |
| FONDO GENERAL DE PARTICIPACIONES | \$49,806,975.00 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 |
| Participaciones del FDOGP 2026 | \$49,806,975.00 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 | \$4,150,581.25 |
| FONDO DE FOMENTO MUNICIPAL | \$15,258,637.00 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 |
| Participaciones del FDOFM 2026 | \$15,258,637.00 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 | \$1,271,553.08 |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$2,715,961.00 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 |
| Participaciones del FOFYR 2026 | \$2,715,961.00 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 | \$226,330.08 |
| FONDO DE COMPENSACION | \$1,335,651.00 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 |
| Participaciones del FOCOM 2026 | \$1,335,651.00 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 | \$111,295.92 |
| FONDO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO) | 902,582.00 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 |

Handwritten signatures and blue ink scribbles are present on the right side of the page, including a large signature at the bottom right and several smaller ones above it.

MUNICIPIO DE ATITALAQUIA, HIDALGO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Participaciones del IESPS-TABACO 2026 | \$902,582.00 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 | 75,215.17 |
| FONDO DEL INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL | \$1,614,696.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 |
| Participaciones del IVFGD 2026 | \$1,614,696.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 | \$134,558.00 |
| FONDO DEL IMPUESTO SOBRE LA RENTA | 5,750,000.00 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 |
| Participaciones del ISRTA 2026 | \$5,750,000.00 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 | 479,166.67 |
| APORTACIONES | \$40,206,608.00 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 | \$3,350,550.66 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | \$8,702,542.00 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 |
| Aportaciones del FAISM 2026 | \$8,702,542.00 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 | \$725,211.83 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | \$31,504,066.00 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 |
| Aportaciones del FAPPM 2026 | \$31,504,066.00 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 | \$2,625,338.83 |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | 613,649.00 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 | 51,137.42 |
| FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS | 531,473.00 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 |
| Participaciones del ISAN 2026 | \$531,473.00 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 | 44,289.42 |
| FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS | 82,176.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 |
| Participaciones del CISAN 2026 | \$82,176.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 | 6,848.00 |