



Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2016 Al 31/dic./2016

Fecha y 19/ago./2017

hora de Impresión 11:07 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$89,348,614.77	\$8,110,986.99	\$97,459,601.76	\$87,186,916.06	\$87,186,916.06	\$87,186,916.06	\$10,272,685.70
0 PRESIDENCIA MUNICIPAL	\$15,176,154.27	-\$1,902,668.93	\$13,273,485.34	\$13,103,809.34	\$13,103,809.34	\$13,103,809.34	\$169,676.00
0 SECRETARIA GENERAL MUNICIPAL	\$5,362,115.14	-\$962,154.40	\$4,399,960.74	\$4,399,960.74	\$4,399,960.74	\$4,399,960.74	\$0.00
0 OFICIALIA MAYOR	\$1,293,576.65	-\$222,091.88	\$1,071,484.77	\$1,071,484.77	\$1,071,484.77	\$1,071,484.77	\$0.00
0 TESORERIA MUNICIPAL	\$4,094,535.19	-\$609,268.52	\$3,485,266.67	\$3,278,206.35	\$3,278,206.35	\$3,278,206.35	\$207,060.32
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$13,189,919.67	\$6,947,534.53	\$20,137,454.20	\$14,949,336.04	\$14,949,336.04	\$14,949,336.04	\$5,188,118.16
0 JUZGADO CONCILIADOR MUNICIPAL	\$305,921.81	\$5,476.54	\$311,398.35	\$311,398.35	\$311,398.35	\$311,398.35	\$0.00
0 COMUNICACION SOCIAL	\$971,699.87	-\$252,556.10	\$719,143.77	\$719,143.77	\$719,143.77	\$719,143.77	\$0.00
0 DESARROLLO SOCIAL	\$638,706.32	-\$214,188.25	\$424,518.07	\$424,518.07	\$424,518.07	\$424,518.07	\$0.00
0 DESARROLLO AGROPECUARIO	\$481,883.53	-\$101,583.72	\$380,299.81	\$380,299.81	\$380,299.81	\$380,299.81	\$0.00
0 JURIDICO	\$1,595,121.25	\$848,140.63	\$2,443,261.88	\$1,301,536.25	\$1,301,536.25	\$1,301,536.25	\$1,141,725.63
0 RELLENO SANITARIO Y RECOLECCION DE B...	\$1,132,668.65	-\$47,880.92	\$1,084,787.73	\$1,047,936.25	\$1,047,936.25	\$1,047,936.25	\$36,851.48
0 REGLAMENTOS Y ESPECTACULOS	\$403,054.04	-\$108,754.33	\$294,299.71	\$294,299.71	\$294,299.71	\$294,299.71	\$0.00
0 H. ASAMBLEA MUNICIPAL	\$4,741,683.39	\$445,443.31	\$5,187,126.70	\$5,065,546.26	\$5,065,546.26	\$5,065,546.26	\$121,580.44
0 REGISTRO DEL ESTADO FAMILIAR	\$323,421.81	\$15,192.67	\$338,614.48	\$338,614.48	\$338,614.48	\$338,614.48	\$0.00
0 SISTEMAS	\$468,074.22	-\$115,859.08	\$352,215.14	\$352,215.14	\$352,215.14	\$352,215.14	\$0.00
0 DESARROLLO ECONOMICO Y PLANEACION	\$932,427.61	-\$456,789.03	\$475,638.58	\$475,219.78	\$475,219.78	\$475,219.78	\$418.80
0 CONTRALORIA MUNICIPAL	\$327,973.45	\$287,216.17	\$615,189.62	\$615,189.62	\$615,189.62	\$615,189.62	\$0.00
0 SERVICIOS PUBLICOS	\$10,988,236.71	\$4,986,097.85	\$15,974,334.56	\$14,736,549.95	\$14,736,549.95	\$14,736,549.95	\$1,237,784.61
0 DEPORTE, RECREACION Y ENLACE CON INS...	\$777,301.63	-\$167,813.62	\$609,488.01	\$609,488.01	\$609,488.01	\$609,488.01	\$0.00
0 IMPUESTO PREDIAL Y CATASTRO	\$904,401.29	-\$379,076.36	\$525,324.93	\$525,324.93	\$525,324.93	\$525,324.93	\$0.00
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,917,505.58	-\$460,355.07	\$2,457,150.51	\$2,352,778.17	\$2,352,778.17	\$2,352,778.17	\$104,372.34
0 ECOLOGIA	\$120,056.76	\$89,829.09	\$209,885.85	\$209,885.85	\$209,885.85	\$209,885.85	\$0.00
0 DIF MUNICIPAL	\$2,796,334.37	\$83,072.93	\$2,879,407.30	\$2,879,407.30	\$2,879,407.30	\$2,879,407.30	\$0.00
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,217,563.04	\$25,411.87	\$1,242,974.91	\$1,177,876.99	\$1,177,876.99	\$1,177,876.99	\$65,097.92
0 INSTANCIA MUNICIPAL DE LA MUJER	\$662,144.74	\$146,637.65	\$808,782.39	\$808,782.39	\$808,782.39	\$808,782.39	\$0.00
0 PLANTA ASFALTADORA	\$921,241.19	-\$219,103.45	\$702,137.74	\$702,137.74	\$702,137.74	\$702,137.74	\$0.00
0 ESPACIOS DE ALIMENTACION	\$1,311,262.64	-\$795.84	\$1,310,466.80	\$1,310,466.80	\$1,310,466.80	\$1,310,466.80	\$0.00
0 EDUCACION, CULTURA Y ARTE	\$1,895,592.36	-\$336,328.44	\$1,559,263.92	\$1,559,263.92	\$1,559,263.92	\$1,559,263.92	\$0.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$8,601,783.52	\$662,107.88	\$9,263,891.40	\$8,063,891.40	\$8,063,891.40	\$8,063,891.40	\$1,200,000.00
0 PROTECCION CIVIL	\$1,514,443.39	\$325,052.47	\$1,839,495.86	\$1,039,495.86	\$1,039,495.86	\$1,039,495.86	\$800,000.00
0 SALUD, U. B. R. Y C.A.M.	\$3,281,810.68	-\$198,958.66	\$3,082,852.02	\$3,082,852.02	\$3,082,852.02	\$3,082,852.02	\$0.00
<b>Total del Gasto</b>	<b>\$89,348,614.77</b>	<b>\$8,110,986.99</b>	<b>\$97,459,601.76</b>	<b>\$87,186,916.06</b>	<b>\$87,186,916.06</b>	<b>\$87,186,916.06</b>	<b>\$10,272,685.70</b>