

**AYUNTAMIENTO DE ATITALAQUIA, HIDALGO
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL 2015**

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	39,124,437.66	2,817,519.47	2,817,519.47	2,817,519.47	2,817,519.47	2,817,519.47	3,082,076.88	2,817,519.47	2,817,519.47	2,817,519.47	2,817,519.47	2,817,519.47	2,817,519.47
	REPO	11,578,190.67	881,652.41	881,652.41	881,652.41	881,652.41	881,652.41	938,801.57	881,652.41	881,652.41	881,652.41	881,652.41	881,652.41	1,924,365.01
1100	Remuneraciones al Personal de carácter Permanente	3,811,629.19	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77
111	Dietas	3,011,629.19	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77	317,635.77
1100	Remuneraciones al Personal de carácter Permanente	2,454,403.46	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62
113	Sueldos base al personal permanente	2,454,403.46	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62	204,533.62
113.3	Instancia Municipal de las Mujeres	302,609.88	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49	25,217.49
113.4	Intendentes de Escuelas	417,551.56	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96	34,795.96
113.6	Educación, Cultura y Artes	1,168,700.74	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73	97,391.73
113.7	Delegados	339,991.20	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60	28,332.60
113.8	H. Asamblea	225,550.08	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84	18,795.84
114	Remuneraciones por adscripción laboral en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200	Remuneraciones al Personal de carácter Transitorio	1,658,713.72	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14	138,226.14
122	Sueldos base al personal eventual	1,648,713.72	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81	137,392.81
	Presidencia	86,200.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
	Secretaría Municipal	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
	Servicios Públicos	265,860.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00	22,155.00
	Educación, Cultura y Artes	170,403.60	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30	14,200.30
	Oficialía Mayor	63,000.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
	Secretaría Municipal	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
	CAIC	100,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
	Protección Civil	110,880.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00
	Dirección de Salud, U.B.R. y CAM	120,960.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00
	DIF Municipal	321,300.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00	26,775.00
	Jurídico	48,210.12	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51	4,017.51
	Oficialía	126,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
	Comunicación Social	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
	Fomento Deportivo	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
	Instancia Municipal de las Mujeres	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
	Obras públicas	75,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
123	Participaciones por servicios de carácter social	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1300	Remuneraciones Adicionales y Especiales	1,535,946.31	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	91,614.54	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	1,079,677.93
131	Primas por años de servicios efectivos prestados		0.00											
132	Primas de vacaciones, dominical y gratificación de fin de año	1,098,381.75	0.00	0.00	0.00	0.00	0.00	55,149.16	0.00	0.00	0.00	0.00	0.00	1,043,212.60
132.1	Prima Vacacional	110,299.31	0.00					55,149.16						55,149.16
132.2	Agonizados	988,083.44	0.00											988,063.44
134	Compensaciones	437,564.56	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38	36,465.38
	Presidencia	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Secretaría Municipal	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

1 *Monica Hernandez Vazquez* *Monte A Maldonado Lopez*

[Handwritten signatures and stamps]
 Calendario de Presupuesto de Egresos 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Oficialia Mayor	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Tesorería Municipal	158,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
	Obras públicas	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Juzgado Conciliador	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Desarrollo Social	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Jurídico	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Espacios de Alimentación	11,584.56	965.38	965.38	965.38	965.38	965.38	965.38	965.38	965.38	965.38	965.38	965.38	965.38
	Servicios Públicos	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Educación, Cultura y Artes	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1500	Otras Prestaciones Sociales y Económicas	1,080,750.00	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50	90,062.50
152	Indemnizaciones	434,250.00	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50	36,187.50
	Oficialia Mayor	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Juzgado	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	CAIC	100,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
	Servicios Públicos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Impuesto pedial	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Dirección de Salud, U.B.R. y CAM	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	DIF Municipal	160,650.00	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50	13,387.50
	Comunicación Social	37,800.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
	Seguridad Pública	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
154	Prestaciones contractuales	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	Instancia Municipal de las Mujeres	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Intendentes de Escuelas	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Educación, Cultura y Artes	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	Pensionados y Jubilados	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	Dietas	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
155	Apoyos a la capacitación de los servidores públicos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Secretaría Municipal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
156	Otras prestaciones sociales y económicas	607,700.00	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67	50,641.67
	Instancia Municipal de las Mujeres	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Intendentes de Escuelas	6,100.00	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33
	Educación, Cultura y Artes	15,300.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
	Delegados	3,100.00	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33
	Dietas	78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
	Presidencia	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Secretaría Municipal	14,500.00	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33
	Oficialia Mayor	18,300.00	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33	1,358.33
	Tesorería Municipal	52,000.00	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33
	Obras públicas	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
	Juzgado conciliador Municipal	3,800.00	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67
	Comunicación Social	4,700.00	391.67	391.67	391.67	391.67	391.67	391.67	391.67	391.67	391.67	391.67	391.67	391.67
	Desarrollo Social	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
	Desarrollo Agropecuario	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
	Correos	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
	Jurídico	10,500.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00
	Relleno Sanitario y Recolección de Basura	9,100.00	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33

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 Martin Maldonado Lopez

 S.M.

 Calendario de Presupuesto de Egresos 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Reglamentos y espectáculos	9,300.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00
	Sistemas	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
	Desarrollo económico y Planeación	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
	C.A.I.C.	8,100.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00
	Espacios de Alimentación	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Impuesto Predial	5,800.00	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33
	Registro del Estado Familiar	5,600.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67
	Contraloría	6,300.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
	Servicios Públicos	22,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
	Fomento Deportivo	8,600.00	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67	716.67
	Maquinaria	8,900.00	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67
	Intendencia	3,100.00	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33
	Ecología	2,800.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33
	DIF Municipal	37,600.00	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33	3,133.33
	Seguridad Pública	102,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	Protección civil	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
	Dirección de Salud, U.S.R. y CAM	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	Jubilados y Pensionados	2,800.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33
1700	Pago de estímulos a servidores públicos	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
171	Estímulos	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	Presidencia	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Secretaría	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Obras Públicas	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Tesorería	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Oficialía	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Servicios Públicos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Jurídico	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Seguridad Pública	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1800	Impuesto sobre nóminas y otros que se deriven de una relación laboral	896,747.99	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00
181	Impuesto sobre nóminas	896,747.99	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00	74,729.00
	Presidencia	31,724.56	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71	2,643.71
	Secretaría Municipal	17,654.75	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23	1,471.23
	Oficialía Mayor	24,118.12	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84	2,009.84
	Tesorería Municipal	48,580.55	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38	4,048.38
	Obras públicas	49,053.10	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76	4,087.76
	Juzgado conciliador Municipal	2,319.00	193.25	193.25	193.25	193.25	193.25	193.25	193.25	193.25	193.25	193.25	193.25	193.25
	Comunicación Social	6,656.93	554.74	554.74	554.74	554.74	554.74	554.74	554.74	554.74	554.74	554.74	554.74	554.74
	Desarrollo Social	10,515.12	876.26	876.26	876.26	876.26	876.26	876.26	876.26	876.26	876.26	876.26	876.26	876.26
	Desarrollo Agropecuario	9,184.45	765.37	765.37	765.37	765.37	765.37	765.37	765.37	765.37	765.37	765.37	765.37	765.37
	Correos	1,799.30	149.94	149.94	149.94	149.94	149.94	149.94	149.94	149.94	149.94	149.94	149.94	149.94
	Jurídico	11,984.43	998.70	998.70	998.70	998.70	998.70	998.70	998.70	998.70	998.70	998.70	998.70	998.70
	Relleno Sanitario y Recolección de Basura	14,379.67	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31	1,198.31
	Reglamentos y espectáculos	8,477.23	706.44	706.44	706.44	706.44	706.44	706.44	706.44	706.44	706.44	706.44	706.44	706.44
	Sistemas	3,655.55	304.63	304.63	304.63	304.63	304.63	304.63	304.63	304.63	304.63	304.63	304.63	304.63
	Desarrollo económico y Planeación	17,801.52	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46	1,483.46
	C.A.I.C.	22,480.53	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38	1,873.38

Martín Maldonado Lopez
[Handwritten signatures and stamps]
 Calendario de Presupuesto de Egresos 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		38,433.26	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77	3,202.77
	Espacios de Alimentación	5,638.60	469.88	469.88	469.88	469.88	469.88	469.88	469.88	469.88	469.88	469.88	469.88	469.88
	Registro del Estado Familiar	7,137.03	594.75	594.75	594.75	594.75	594.75	594.75	594.75	594.75	594.75	594.75	594.75	594.75
	Contraloría	38,209.47	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12	3,184.12
	Servicios Públicos	19,473.73	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81	1,622.81
	Fomento Deportivo	29,671.90	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66	2,472.66
	Maquinaria	8,699.47	724.96	724.96	724.96	724.96	724.96	724.96	724.96	724.96	724.96	724.96	724.96	724.96
	Intendencia	4,433.49	369.46	369.46	369.46	369.46	369.46	369.46	369.46	369.46	369.46	369.46	369.46	369.46
	Ecología	38,530.11	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84	3,210.84
	DIF Municipal	106,184.92	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74	8,848.74
	Dietas	9,265.52	772.13	772.13	772.13	772.13	772.13	772.13	772.13	772.13	772.13	772.13	772.13	772.13
	Impuesto Predial	9,361.58	780.13	780.13	780.13	780.13	780.13	780.13	780.13	780.13	780.13	780.13	780.13	780.13
	Instancia Municipal de las Mujeres	12,854.27	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19	1,071.19
	Intendentes de Escuelas	36,770.92	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24	3,064.24
	Educación, Cultura y Artes	10,426.74	868.90	868.90	868.90	868.90	868.90	868.90	868.90	868.90	868.90	868.90	868.90	868.90
	Delegados	160,255.22	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60	13,354.60
	Seguridad Pública	13,286.72	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23	1,107.23
	Protección civil	67,730.23	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19	5,644.19
	Dirección de Salud, U.B.R. y CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Otros impuestos derivados de una relación laboral	11,997,959.45	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34	845,959.34
	FOGP	10,127,512.10	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34	843,959.34
1100	Remuneraciones al Personal de carácter Permanente	940,187.56	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96	78,348.96
113.1	Presidencia	481,900.10	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34	40,158.34
113.2	Secretaría Municipal	758,484.34	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03	63,207.03
113.3	Oficialía Mayor	1,424,864.23	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69	118,738.69
113.4	Tesorería Municipal	1,519,892.77	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73	126,657.73
113.5	Obras públicas	317,160.02	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00	26,430.00
113.6	Juzgado conciliador Municipal	216,831.97	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33	18,069.33
113.7	Comunicación Social	332,340.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00	27,695.00
113.8	Desarrollo Social	296,918.75	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23	24,743.23
113.9	Desarrollo Agropecuario	57,487.20	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60	4,790.60
113.10	Correos	371,730.00	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50	30,977.50
113.11	Jurídico	466,430.87	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24	38,869.24
113.12	Relleno Sanitario y Recolección de Basura	276,123.66	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31	23,010.31
113.13	Reglamentos y espectáculos	119,070.00	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50	9,922.50
113.13	Sistemas	578,359.08	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59	48,196.59
113.14	Desarrollo económico y Planeación	730,833.25	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77	60,902.77
113.16	C.A.I.C.	1,238,898.30	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53	103,241.53
113.17	Espacios de Alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Remuneraciones por adscripción laboral en el extranjero	1,846,447.35	0.00	0.00	0.00	0.00	0.00	90,916.63	0.00	0.00	0.00	0.00	0.00	90,916.63
1300	Remuneraciones Adicionales y Especiales	1,846,447.35	0.00	0.00	0.00	0.00	0.00	90,916.63	0.00	0.00	0.00	0.00	0.00	90,916.63
132	Primas de vacaciones, dominical y gratificación de fin de año	181,833.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132.1	Prima Vacacional	1,664,814.09	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
132.2	Aguinaldos	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1500	Otras Prestaciones Sociales y Económicas	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
154	Prestaciones contractuales	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Obras Públicas													

Antonia Hernandez Vazquez
Martin Maldonado Lopez
[Signature]
 Calendario de Presupuesto de Egresos 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Desarrollo Agropecuario	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Correos	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Relleno Sanitario y Recolección de Basura	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	Desarrollo económico y Planeación	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	CAIC	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Espacios de Alimentación	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	FONDO DE FOMENTO MUNICIPAL	5,820,222.84	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71	410,830.71
1100	Remuneraciones al Personal de carácter Permanente	4,905,968.53	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71	408,830.71
	Registro del Estado Familiar	182,427.84	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32	15,202.32
	Contraloría	232,470.00	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50	19,372.50
	Servicios Públicos	1,207,729.76	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15	100,644.15
	Fomento Deportivo	643,191.53	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29	53,599.29
	Maquinaria	965,073.41	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78	80,422.78
	Intendencia	280,576.68	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39	23,381.39
	Ecología	144,469.23	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10	12,034.10
	DIF Municipal	1,250,090.08	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17	104,174.17
	Remuneraciones Adicionales y Especiales	914,254.31	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	49,636.32	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Primas de vacaciones, dominical y gratificación de fin de año	890,254.31	0.00	0.00	0.00	0.00	0.00	0.00	47,636.32	0.00	0.00	0.00	0.00	0.00
1800	Prima Vacacional	95,272.63	0.00						47,636.32					
181	Aguinaldos	794,981.68	0.00											794,981.68
	Prestaciones contractuales	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Registro del Estado Familiar	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Servicios Públicos	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Fomento Deportivo	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Maquinaria	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Intendencia	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	DIF Municipal	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	FORTAMUN-DF	9,271,888.83	653,927.01	653,927.01	653,927.01	653,927.01	653,927.01	653,927.01	722,292.05	653,927.01	653,927.01	653,927.01	653,927.01	2,010,126.52
1100	Remuneraciones al Personal de carácter Permanente	7,835,124.08	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01
113	Sueldos base al personal permanente	7,835,124.08	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01	652,927.01
113.1	Seguridad Pública	5,201,292.65	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05	433,441.05
113.2	Protección civil	432,780.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00	36,065.00
113.4	Dirección de Salud, U.B.R. y CAM	2,201,051.43	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95	183,420.95
1300	Remuneraciones Adicionales y Especiales	1,424,574.55	0.00	0.00	0.00	0.00	0.00	0.00	68,375.04	0.00	0.00	0.00	0.00	1,356,199.51
132	Primas de vacaciones, dominical y gratificación de fin de año	1,424,574.55	0.00	0.00	0.00	0.00	0.00	0.00	68,375.04	0.00	0.00	0.00	0.00	1,356,199.51
132.1	Prima Vacacional	136,750.08	0.00						68,375.04					68,375.04
132.2	Aguinaldos	1,287,824.47	0.00											1,287,824.47
1500	Otras Prestaciones Sociales y Económicas	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
154	Prestaciones contractuales	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Seguridad Pública	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Dirección de Salud, U.B.R. y CAM	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
	FOFIS	356,366.07	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	27,630.28	25,150.00	25,150.00	25,150.00	25,150.00	77,235.80
1100	Remuneraciones al Personal de carácter Permanente	301,800.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00
113	Sueldos base al personal permanente	301,800.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00
113.1	Impuesto Predial	301,800.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00	25,150.00
1300	Remuneraciones Adicionales y Especiales	54,566.07	0.00	0.00	0.00	0.00	0.00	0.00	2,480.28	0.00	0.00	0.00	0.00	52,085.80

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Martin Maldonado Lopez

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CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
132	Primas de vacaciones, dominical y gratificación de fin de año	54,566.07	0.00	0.00	0.00	0.00	0.00	2,480.28	0.00	0.00	0.00	0.00	0.00	52,085.80
132.1	Prima Vacacional	4,960.55	0.00					2,480.28						2,480.28
132.2	Aguinaldos	49,605.52	0.00											49,605.52
2000	MATERIALES Y SUMINISTROS	8,068,147.41	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62	672,345.62
	REPO	4,272,915.35	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28	356,076.28
2100	Materiales de Administración, Emisión de documentos y Artículos Oficiales	950,303.60	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97	79,191.97
211	Materiales, útiles y equipos menores de oficina	250,500.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00	20,875.00
	Presidencia	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Secretaría Municipal	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Oficialía Mayor	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Tesorería Municipal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	Obras públicas	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Juzgado conciliador Municipal	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Comunicación Social	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Desarrollo Social	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Desarrollo Agropecuario	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Correos	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Jurídico	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Reileno Sanitario y Recolección de Basura	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Reglamentos y espectáculos	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Sistemas	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Desarrollo económico y Planeación	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	C.A.I.C.	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Espacios de Alimentación	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Registro del Estado Familiar	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Contraloría	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Servicios Públicos	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Fomento Deportivo	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Maquinaria	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Intendencia	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Ecología	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Seguridad Pública	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Protección civil	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Dirección de Salud, U.B.R. y CAM	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Impuesto Predial	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Instancia Municipal de las Mujeres	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Educación, Cultura y Artes	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Delegados	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Dietas	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
212	Materiales y útiles de impresión y reproducción	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Presidencia	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Secretaría Municipal	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Oficialía Mayor	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Tesorería Municipal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Obras públicas	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
213	Material estadístico y geográfico	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

[Handwritten signatures and notes]

Martin Maldonado Lopez

Calendario de Presupuesto de Egresos 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
214	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	206,200.00	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33	17,183.33
	Presidencia	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Secretaría Municipal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Oficialía Mayor	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Tesorería Municipal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Obras públicas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Juzgado conciliador Municipal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Comunicación Social	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Desarrollo Social	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Desarrollo Agropecuario	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Correos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Jurídico	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Reileno Sanitario y Recolección de Basura	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Reglamentos y espectáculos	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Sistemas	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Desarrollo económico y Planeación	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Registro del Estado Familiar	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Contraloría	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Servicios Públicos	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Fomento Deportivo	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Maquinaria	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Ecología	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Seguridad Pública	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Protección civil	8,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Impuesto Predial	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Instancia Municipal de las Mujeres	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Educación, Cultura y Artes	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Delegados	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33
	Diets	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
215	Material impreso e información digital	394,000.00	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33
	Presidencia	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
	Secretaría Municipal	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Oficialía Mayor	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Tesorería Municipal	85,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
	Obras públicas	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Juzgado conciliador Municipal	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Comunicación Social	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
	Reglamentos y espectáculos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Registro del Estado Familiar	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Contraloría	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Seguridad Pública	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Protección civil	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Impuesto Predial	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Instancia Municipal de las Mujeres	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Educación, Cultura y Artes	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
216	Material de limpieza	29,000.00	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67

Martin Maldonado Lopez

[Handwritten signatures and initials]

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Presidencia	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Secretaría Municipal	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Oficialía Mayor	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Tesorería Municipal	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Obras públicas	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	Juzgado conciliador Municipal	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Comunicación Social	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Desarrollo Social	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Desarrollo Agropecuario	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Correos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Jurídico	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Relleno Sanitario y Recolección de Basura	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Reglamentos y espectáculos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Sistemas	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Desarrollo económico y Planeación	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	C.A.I.C.	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Espacios de Alimentación	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Registro del Estado Familiar	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Contraloría	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Servicios Públicos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Ecología	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Seguridad Pública	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Protección civil	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Impuesto Predial	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Instancia Municipal de las Mujeres	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Educación, Cultura y Artes	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Dietas	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
217	Materiales y útiles de enseñanza	7,813.60	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13
	Educación, Cultura y Artes	7,813.60	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13	651.13
218	Materiales para el registro e identificación de bienes y personas	32,790.00	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50
	Registro del Estado Familiar	32,790.00	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50	2,732.50
2200	Alimentos y Utensilios	543,096.09	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17	45,258.17
221	Productos alimenticios para personas	533,000.00	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67	44,416.67
	Presidencia	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Secretaría Municipal	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	Seguridad Pública	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Protección civil	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Instancia Municipal de las Mujeres	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Educación, Cultura y Artes	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
223	Utensilios para el servicio de alimentación	10,098.09	841.51	841.51	841.51	841.51	841.51	841.51	841.51	841.51	841.51	841.51	841.51	841.51
2300	Materias Primas y Materiales de Producción y Comercialización	14,882.84	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24
231	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	14,882.84	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24
	Desarrollo Agropecuario	14,882.84	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24	1,240.24
2400	Materiales y Artículos de Construcción y de reparación	1,089,900.98	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08	90,825.08
241	Productos minerales no metálicos	255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00

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CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Obras públicas													
	Servicios Públicos	230,000.00	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
242	Cemento y productos de concreto	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Obras públicas	95,475.83	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32	7,956.32
	Servicios Públicos	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
243	Cal, yeso y productos de yeso	5,475.83	456.32	456.32	456.32	456.32	456.32	456.32	456.32	456.32	456.32	456.32	456.32	456.32
	Obras públicas	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Relleno Sanitario y Recolección de Basura	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
244	Madera y productos de madera	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Obras públicas	5,474.69	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22
245	Vidrio y productos de vidrio	5,474.69	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22	456.22
	Obras públicas	3,283.03	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59
246	Material eléctrico y electrónico	3,283.03	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59	273.59
	Servicios Públicos	306,227.44	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95
247	Artículos metálicos para la construcción	306,227.44	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95	25,518.95
	Obras públicas	72,873.81	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82
248	Materiales complementarios	72,873.81	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82	6,072.82
	Obras públicas	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
249	Otros materiales y artículos de construcción y reparación	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Obras públicas	331,566.18	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52	27,630.52
	Servicios Públicos	231,566.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18	19,297.18
2500	Productos Químicos, Farmacéuticos y de Laboratorio	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
252	Fertilizantes, pesticidas y otros agroquímicos	186,565.59	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13	15,547.13
253	Medicinas y productos farmacéuticos	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
	Presidencia	138,300.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00	11,525.00
	Secretaría Municipal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Oficialía Mayor	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Tesorería Municipal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Obras públicas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Juzgado conciliador Municipal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Comunicación Social	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
	Desarrollo Social	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Desarrollo Agropecuario	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	Correos	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	Jurídico	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	Relleno Sanitario y Recolección de Basura	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	Reglamentos y espectáculos	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
	Sistemas	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	Desarrollo económico y Planeación	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
	C.A.I.C.	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
	Espacios de Alimentación	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Registro del Estado Familiar	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Contraloría	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Servicios Públicos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Fomento Deportivo	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
		2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00

Manuela Hernández Reguera
Martín Maldonado Lopez
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CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Maquinaria	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
	Intendencia	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
	Ecología	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	DIF Municipal	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
	Seguridad Pública	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Protección civil	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
	Dirección de Salud, U.B.R. y CAM	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Impuesto Predial	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	Instancia Municipal de las Mujeres	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	Intendentes de Escuelas	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
	Educación, Cultura y Artes	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
254	Materiales, accesorios y suministros médicos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Dirección de Salud, U.B.R. y CAM	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
255	Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
256	Fibras sintéticas, hules, plásticos y derivados	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
259	Otros productos químicos	5,765.59	480.47	480.47	480.47	480.47	480.47	480.47	480.47	480.47	480.47	480.47	480.47	480.47
2600	Combustibles, Lubrificantes y Aditivos	293,785.98	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17
261	Combustibles, lubricantes y aditivos	293,785.98	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17	24,482.17
	Presidencia	52,150.00	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83	4,345.83
	Secretaría Municipal	14,300.00	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67	1,191.67
	Oficialía Mayor	35,861.71	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48	2,988.48
	Tesorería Municipal	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Obras públicas	56,385.66	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81	4,698.81
	Servicios Públicos	74,438.61	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22	6,203.22
	DIF Municipal	45,650.00	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17	3,804.17
262	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	164,889.16	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76	13,740.76
271	Vestuario y uniformes	87,000.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
	Servicios Públicos	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	Relleno Sanitario y Recolect. De Basura	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Maquinaria	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
272	Prendas de seguridad y protección personal	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	Servicios Públicos	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
273	Artículos deportivos	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Fomento Deportivo	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
274	Productos textiles	7,829.16	652.43	652.43	652.43	652.43	652.43	652.43	652.43	652.43	652.43	652.43	652.43	652.43
275	Blancos y otros productos textiles, excepto prendas de vestir	12,560.00	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67	1,046.67
2800	Materiales y suministros para Seguridad	23,760.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
282	Materiales de seguridad pública	8,560.00	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33
	Seguridad Pública	8,560.00	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33
283	Prendas de protección para seguridad pública y nacional	15,200.00	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67
	Seguridad Pública	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Protección civil	5,200.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33
2900	Herramientas, Refacciones y Accesorios menores	1,005,729.11	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76	83,810.76
291	Herramientas menores	80,943.59	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30	6,745.30

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Obras públicas	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
	Servicios Públicos	5,943.59	495.30	495.30	495.30	495.30	495.30	495.30	495.30	495.30	495.30	495.30	495.30	495.30
292	Refacciones y accesorios menores de edificios	21,835.97	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66
	Obras públicas	21,835.97	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66	1,819.66
293	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Educación, Cultura y Artes	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	22,220.42	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70
	Sistemas	22,220.42	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70	1,851.70
295	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	Refacciones y accesorios menores de equipo de transporte	336,720.50	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04
	Servicios Públicos	336,720.50	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04	28,060.04
297	Refacciones y accesorios menores de equipo de defensa y seguridad	10,697.52	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46
	Seguridad Pública	10,697.52	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46	891.46
297	Refacciones y accesorios menores de maquinaria y otros equipos	451,223.23	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94
	Maquinaria	451,223.23	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94	37,601.94
299	Refacciones y accesorios menores otros bienes muebles	80,887.88	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66	6,740.66
	Servicios Públicos	75,887.88	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99	6,323.99
	Maquinaria	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	FOFOM	2,410,790.42	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20	200,899.20
2600	Combustibles, Lubricantes y Aditivos	345,290.42	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20
261	Combustibles, lubricantes y aditivos	345,290.42	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20	28,774.20
	Presidencia	312,830.42	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20	26,069.20
	Secretaría Municipal	32,460.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00
2400	Materiales y Artículos de Construcción y de reparación	2,065,500.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00
246	Material Eléctrico y Electrónico	2,065,500.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00
	Servicios Públicos	2,065,500.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00	172,125.00
	IEPS	742,188.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00
2600	Combustibles, Lubricantes y Aditivos	742,188.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00
261	Combustibles, lubricantes y aditivos	742,188.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00	61,849.00
	Presidencia	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	Secretaría Municipal	112,000.00	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33
	Tesorería Municipal	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
	Obras públicas	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
	Servicios Públicos	180,188.00	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67	15,015.67
	FORTAMUN-DE	545,649.44	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79	45,470.79
2600	Combustibles, Lubricantes y Aditivos	339,600.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00
261	Combustibles, lubricantes y aditivos	339,600.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00	28,300.00
	Protección civil	254,600.00	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67	21,216.67
	Seguridad Pública	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
262	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
271	Vestuario y uniformes	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Seguridad Pública	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
272	Prendas de seguridad y protección personal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Seguridad Pública	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2800	Materiales y suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	Sustancias y materiales explosivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Materiales de seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Prendas de protección para seguridad pública y nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, Refacciones y Accesorios menores	131,049.44	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79	10,920.79
296	Refacciones y accesorios menores de equipo de transporte	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Seguridad Pública	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	Protección civil	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
297	Refacciones y accesorios menores de equipo de defensa y seguridad	11,049.44	920.79	920.79	920.79	920.79	920.79	920.79	920.79	920.79	920.79	920.79	920.79	920.79
	Seguridad Pública	9,049.44	754.12	754.12	754.12	754.12	754.12	754.12	754.12	754.12	754.12	754.12	754.12	754.12
	Protección civil	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	ISAN	96,604.20	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35
2100	Materiales de Administración, Emisión de documentos y Artículos Oficiales	96,604.20	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35	8,050.35
211	Materiales, útiles y equipos menores de oficina	14,500.00	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33
	Presidencia	15,300.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
	Secretaría Municipal	12,300.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00
	Oficialía Mayor	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
	Tesorería Municipal	22,504.20	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35	1,875.35
	Obras públicas	17,427,216.54	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05	1,452,268.05
3000	SERVICIOS GENERALES	12,256,243.76	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65	1,021,353.65
	REPO	3,923,068.20	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35	326,922.35
3100	Servicios Básicos	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
311	Energía eléctrica (DAP)	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
312	Gas	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
313	Agua	198,725.20	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43	16,560.43
314	Telefonía tradicional	114,536.60	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72	9,544.72
	Presidencia	25,893.20	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77	2,157.77
	Instancia Municipal de las Mujeres	21,047.40	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95	1,753.95
	Seguridad Pública	18,660.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00	1,555.00
	Desarrollo económico y Planeación	18,588.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00	1,549.00
	Casa de la Cultura	485,000.00	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67	40,416.67
315	Telefonía celular	311,376.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00	25,948.00
	Presidencia	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Secretaría Municipal	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Oficialía Mayor	12,360.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
	Tesorería Municipal	12,360.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
	Obras públicas	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Reglamentos y espectáculos	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Servicios Públicos	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Registro del Estado Familiar	29,836.00	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33	2,486.33
	Seguridad Pública	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Protección civil	7,180.00	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33
	Recursos Humanos	46,448.00	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67	3,870.67
	Dietas													

Antonio Hernandez Vazquez *Martin Maldonado Lopez* *[Signature]* *[Signature]* *[Signature]* *[Signature]* *[Signature]*

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
316	Servicios de telecomunicaciones y satélites	22,360.00	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33	1,863.33
	Sistemas	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
317	Servicios de acceso de Internet, redes y procesamiento de Información	142,000.00	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33
	Sistemas	142,000.00	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33
318	Servicios postales y telegráficos	580.00	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33
319	Servicios integrales y otros servicios	45,263.00	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92	3,771.92
3200	Servicios de Arrendamiento	2,020,434.24	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52	168,369.52
321	Arrendamiento de terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	Arrendamiento de edificios	674,934.24	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52	56,244.52
	Dirección de Salud, U.B.R. y CAM	353,443.68	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64	29,453.64
	Instancia Municipal de las Mujeres	102,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	C.A.I.C.	162,370.56	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88	13,530.88
	DIF (PAMAR y DICONSA)	57,120.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00
323	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Educación, Cultura y Artes	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
324	Arrendamiento de equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	Arrendamiento de equipo de transporte	525,000.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00
	Secretaría Municipal	525,000.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00
326	Arrendamiento de maquinaria, otros equipos y herramientas	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
	Obras públicas	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
327	Arrendamiento de activos intangibles	320,000.00	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67
	Tesorería	320,000.00	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67
329	Otros arrendamientos	235,500.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00
	Presidencia	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Secretaría Municipal	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
	Obras públicas	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Desarrollo Social	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Desarrollo Agropecuario	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Desarrollo económico y Planeación	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	Registro del Estado Familiar	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Contraloría	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Servicios Públicos	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Fomento Deportivo	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Seguridad Pública	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
	Dirección de Salud, U.B.R. y CAM	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Impuesto Predial	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
	Instancia Municipal de las Mujeres	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Educación, Cultura y Artes	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3300	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	1,474,500.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00	122,875.00
331	Servicios legales, de contabilidad, auditoría y relacionados	730,000.00	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33	60,833.33
332	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
334	Servicios de capacitación	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	Tesorería Municipal	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33

Martin Maldonado Lopez
[Handwritten signatures and notes]

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Obras públicas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
335	Servicios de investigación científica y desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	209,500.00	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33
	Tesorería Municipal	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
	Obras públicas	22,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
	Sistemas	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
337	Servicios de protección y seguridad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	Servicios de vigilancia		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	Servicios profesionales, científicos y técnicos integrales	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
3400	Servicios Financieros, Bancarios y Comerciales	70,700.00	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67
341	Servicios financieros y bancarios	37,000.00	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33
	Tesorería Municipal	37,000.00	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33
344	Seguros de responsabilidad patrimonial y fianzas	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
	Presidencia Municipal	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
347	Fletes y maniobras	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Obras públicas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Servicios Públicos	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,177,892.43	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04
351	Conservación y mantenimiento menor de inmuebles	856,000.00	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33
	Obras públicas	856,000.00	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33
352	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	7,115.43	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95
	Secretaría Municipal	7,115.43	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95
353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
	Sistemas	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
354	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355	Reparación y mantenimiento de equipo de transporte	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
	Servicios Públicos	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
356	Reparación y mantenimiento de equipo de defensa y seguridad	4,577.00	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42
	Seguridad Pública	4,577.00	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Maquinaria	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
358	Servicios de limpieza y manejo de desechos	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Relleno Sanitario y Recolección de Basura	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
359	Servicios de jardinería y fumigación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Servicios Públicos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3600	Servicios de Comunicación Social y Publicidad	444,335.75	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98
361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	267,508.98	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42
	Comunicación Social	267,508.98	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42
362	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Comunicación Social	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
363	Servicios de creatividad, reproducción y producción de publicidad, excepto Internet	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Comunicación Social	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
364	Servicios de revelado de fotografías	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Comunicación Social	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Obras públicas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
335	Servicios de investigación científica y desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	209,500.00	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33	17,458.33
	Tesorería Municipal	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
	Obras públicas	22,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
	Sistemas	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
337	Servicios de protección y seguridad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	Servicios de vigilancia		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	Servicios profesionales, científicos y técnicos integrales	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
3400	Servicios Financieros, Bancarios y Comerciales	70,700.00	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67	5,891.67
341	Servicios financieros y bancarios	37,000.00	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33
	Tesorería Municipal	37,000.00	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33
344	Seguros de responsabilidad patrimonial y fianzas	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
	Presidencia Municipal	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
347	Fletes y maniobras	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	Obras públicas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Servicios Públicos	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,177,692.43	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04	98,141.04
351	Conservación y mantenimiento menor de inmuebles	856,000.00	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33
	Obras públicas	856,000.00	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33	71,333.33
352	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	7,115.43	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95
	Secretaría Municipal	7,115.43	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95	592.95
353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
	Sistemas	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
354	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355	Reparación y mantenimiento de equipo de transporte	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
	Servicios Públicos	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
356	Reparación y mantenimiento de equipo de defensa y seguridad	4,577.00	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42
	Seguridad Pública	4,577.00	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42	381.42
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Maquinaria	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
358	Servicios de limpieza y manejo de desechos	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Refrigeración y Recolección de Basura	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
359	Servicios de jardinería y fumigación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Servicios Públicos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3600	Servicios de Comunicación Social y Publicidad	444,335.75	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98	37,027.98
361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	267,508.98	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42
	Comunicación Social	267,508.98	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42	22,292.42
362	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
	Comunicación Social	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
363	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Comunicación Social	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
364	Servicios de revelado de fotografías	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	Comunicación Social	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4400	Ayudas Sociales	2,236,608.82	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07	186,384.07
441	Ayudas sociales a personas	1,498,499.23	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94	124,874.94
442	Becas y otras ayudas para programas de capacitación	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
443	Ayudas sociales a instituciones de enseñanza	355,000.00	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33
444	Ayudas sociales a actividades científicas o académicas	34,571.90	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99	2,880.99
445	Ayudas sociales a instituciones sin fines de lucro	323,537.69	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47	26,961.47
4500	Pensiones y Jubilaciones	279,565.44	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12
451	Pensiones	279,565.44	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12	23,297.12
452	Jubilaciones		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FOGP	489,080.40	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03
4400	Ayudas Sociales	469,080.40	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03	39,090.03
421	Ayudas sociales a instituciones sin fines de lucro	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
	Desc. Cuotas Alimenticias	90,248.40	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70	7,520.70
	Desc. Defensa del Menor	69,960.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00
	Desc. Hospital Niño DIF	41,976.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00	3,498.00
	Desc. C.R.I.R.H.	181,896.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00	15,158.00
	FOFOM	1,062,278.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18	88,523.18
441	Transferencias Internas y Asignaciones al Sector Público	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
442	Transferencias Internas otorgadas a entidades Paraestatales no Empresariales y no Financieras	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
4400	Ayudas Sociales	222,278.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18
442	Becas y otras ayudas para programas de capacitación	222,278.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18	18,523.18
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,966,081.00	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08	163,840.08
	REPO	1,341,081.00	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75	111,756.75
5100	Mobiliario y equipo de administración	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
511	Muebles de oficina y estantería	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
512	Muebles, excepto de oficina y estantería	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
5200	Mobiliario y equipo educacional y recreativo	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
523	Cámaras fotográficas y de video	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
5600	Maquinaria, otros equipos y herramientas	415,000.00	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33	34,583.33
563	Maquinaria y equipo de construcción	280,000.00	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
567	Herramientas y máquinas-herramienta	135,000.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
569	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	Vehículo y equipo de transporte	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
549	Otros equipos de transporte	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
5800	Bienes Inmuebles	566,081.00	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42
584	Terrenos	566,081.00	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42	47,173.42
	FAFM	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
5400	Vehículo y equipo de transporte	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
541	Automóviles y Camiones	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
549	Otros equipos de transporte	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	FOFIR	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
5100	Mobiliario y equipo de administración	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
515	Equipo de computo y de tecnologías de la información	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
6000	INVERSION PÚBLICA	7,714,001.75	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48	642,833.48
	REPO	3,680,876.62	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72	306,739.72
6100	Obra Pública en bienes de dominio público	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
622	Edificación no habitacional	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Construcción de CIPUSI, Tlaxaco	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	Remodelación de Fachada en Esc. Pri. Gral Fco. Sarabia	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
614	División de terrenos y construcción de obras de urbanización	3,380,876.62	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72	281,739.72
	Const. Drenaje Sanitario Calle Matamoros	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
	Colector Pluvial Calle Matamoros, El Maguey	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Rehabilitación de carreteras y Caminos	1,560,876.62	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05	130,073.05
	Pav. Concreto Hidraulico Calle Matamoros (Tercera Etapa)	660,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	Obra Publica REPO	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
	FISM	3,574,935.00	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25
6100	Obra Pública en bienes de dominio público	3,574,935.00	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25
614	División de terrenos y construcción de obras de urbanización	3,574,935.00	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25	297,911.25
	FOFIR	458,190.13	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51
6100	Obra Pública en Bienes de Dominio Privado	458,190.13	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51
614	Trabajos de acabados en edificaciones y otros trabajos especializados	458,190.13	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51	38,182.51
9000	DEUDA PÚBLICA	1,888,664.26	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69
	FOGP	1,888,664.26	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69	157,388.69
9100	Amortización de la Deuda Pública	1,599,999.96	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33
911	Amortización de la deuda interna con instituciones de crédito	1,599,999.96	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33
9200	Intereses de la Deuda Pública	288,664.30	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36
921	Intereses de la deuda interna con instituciones de crédito	288,664.30	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36	24,055.36
	GRAN TOTAL	\$80,236,081.46	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$6,508,047.20	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$6,243,489.79	\$11,293,136.40

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[Handwritten signatures and stamps]

Martín Maldonado López

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